FRAME REPORT
2001/02 ACTUAL

Manitoba
Education
and Youth

FRAME REPORT
2001/02 ACTUAL

Manitoba
Education
and Youth

Schools' Finance Branch
Robert Fletcher Building
511-1181 Portage Avenue
Winnipeg, Manitoba, CANADA
R3G 0T3
(PH) (204) 945-6910
August, 2003

Ce document existe également en français

This document is available on the Internet in both PDF and Excel formats at:
http://www.edu.gov.mb.ca/ks4/finance/facts/

104-00457/

TABLE OF CONTENTS

FORWARD AND INTRODUCTION i

EXPENDITURE DEFINITIONS ii

GLOSSARY OF TERMS iii

EXPLANATORY NOTES v

HISTORICAL STATISTICS AND RECONCILIATION OF EXPENDITURES

Public Schools in Manitoba Enrolment 1965-2001 (graph) 1
Operating Fund Expenditure Current and Constant Dollars 1991/92 – 2001/02 (graph) 2
By Division - Reconciliation of Expenditures 3
Operating Fund Expenditure per Pupil 2000/01, 2001/02 4
By Division - Operating Fund Expenditure per Pupil 2001/02 (graph) 5

PUPIL STATISTICS

FRAME Student Statistics - September 30, 2001 6
Enrolments - Headcount, FRAME and Eligible - September 30, 2000/2001 8
FRAME Pupil/Teacher Ratios - September 30, 2001 9

OPERATING FUND ANALYSIS

Consolidated Expenditures 10
Expenditure by Object (graph) 11
Consolidated Expenditures by 2nd Level Object 12
Expenditure by Function (graph) 14
By Division - Analysis of Expenditure by Function 15
By Division - Analysis of Expenditure by Program 18
By Division - Analysis of Regular Transportation Expenditures 35
By Division - Analysis of Operations and Maintenance Expenditures for School Buildings 37
By Division - Analysis of Information Technology Expenditures 38
Revenue by Source (graph) 40
By Division - Summary of Operating Fund Revenue 41
By Division - Analysis of Operating Fund Revenue 42
By Division - Accumulated Surplus/(Deficit) 45

CAPITAL FUND ANALYSIS

Consolidated Finances Acquired and Applied (graphs) 46
By Division - Finances Acquired and Applied 48

ASSESSMENTS AND LEVIES

By Division - Portioned Assessment and Education Support Levy 51
By Division - Special Levy Mill Rates (graph) 52
By Division - Total Portioned Assessment, Special Levy and Mill Rates 53
By Division - Assessment per Resident Pupil (graph) 54
By Division - Local Taxation and Assessment per Resident Pupil 55

APPENDIX

By Division - Schools Finance Program Detail 56
By Division – Statistical Summary 61

FORWARD

The Financial Reporting and Accounting in Manitoba Education system, more commonly known as FRAME, provides school divisions with a standardized method of accounting and financial reporting. This, in turn, provides a provincial database which can be used by school division management, Manitoba Education and Training, or interested third parties.

The analysis contained in this report is based upon financial and statistical information submitted by school divisions. While verification procedures have resulted in some correcting adjustments to the data, the Schools' Finance Branch of Manitoba Education and Training cannot guarantee complete accuracy.

Any errors that may be found after publication will be corrected and posted on the Internet on Manitoba Education and Training's web site at: http://www.edu.gov.mb.ca/ks4/finance/facts/

INTRODUCTION

FRAME uses a multidimensional accounting coded structure, which allows expenditures to be reported by two main funds: Operating and Capital. Within the Operating Fund, expenditures are further sub-divided into 9 Functions, which cover everything from Regular Instruction to Operations and Maintenance. Inside individual functions expenditures can be analysed by either Program or Object. Programs refer to the different sub-sets of programs offered within a function, for example the English Language section of Regular Instruction. Objects refer to those items that make up a program such as Salaries or Employee Benefits. This same structure is used in the design of the summaries included in this report.

For more information, refer to the definitions of expenditures by function, the glossary of other terms used in this report and the additional explanatory notes that follow.

EXPENDITURE DEFINITIONS

Operating Fund – consists of the nine functions defined below:

Function 100 - Regular Instruction - Consists of costs related directly to the K - S4 classroom, (e.g. teachers, educational assistants, textbooks, related supplies, services, and equipment such as audio-visual equipment and computers). Also includes school based administration costs including principals, vice-principals, and secretarial staff.

Function 200 - Exceptional - Consists of costs specifically related to students who have special needs, (e.g. students who are gifted or physically, cognitively, or emotionally/behaviourally challenged). These costs would include special education and resource teachers, special needs educational assistants, clinicians, and related and appropriate services (e.g. occupational therapists), supplies, textbooks, materials, equipment, and software. Special education co-ordinators and clerical staff are also included.

Function 300 - Adult Learning Centres - Consists of costs related to Adult Learning Centres (ALC) owned and operated by school divisions. ALC's offer off-campus, adult centred programs in which adult education principles and practices are applied to curriculum and program delivery. Does not include costs associated with adults in the regular classroom. Also, does not include costs associated with ALC's that are governed by their own board of directors.

Function 400 - Community Education and Services - Consists of costs related to providing services (such as community use of facilities and gym rentals) and non-credit courses to community groups and individuals. Includes pre-kindergarten education.

Function 500 - Divisional Administration - Consists of costs related to the administration of the school division including the board of trustees and the superintendent's and secretary-treasurer's departments.

Function 600 - Instructional and Pupil Support Services - Consists of costs related to support services for pupils, teaching staff, and the educational process, such as library, counselling and guidance, professional development, and curriculum consulting and development.

Function 700 - Transportation - Consists of all costs, including supervisory and clerical personnel, related to the transportation of pupils. Does not include the purchase of school buses over $20,000 per unit as they are recorded in the capital fund.

Function 800 - Operations and Maintenance - Consists of all costs, including supervisory and clerical personnel, related to the upkeep, maintenance, and minor repair of all school division buildings and grounds. Includes utilities, taxes, insurance, and supplies. Does not include capital costs.

Function 900 - Fiscal - Consists of short-term loan interest, bank charges and the Health and Education Levy.

Note: Capital costs are not included in Operating Fund functions. See definition of Capital Fund.

Capital Fund - Consists of land, buildings, equipment which has a value of $20,000 or more and a useful life of more than 3 years, and projects which have a dollar value of $20,000 or more and are considered to be betterments.

GLOSSARY OF TERMS

Change in Working Capital – increase or decrease in bank accounts, accounts receivable, accounts payable, short-term investments and short-term loans.

CPI – consumer price index as determined by Statistics Canada. The CPI is a measure of the average percentage change over time in the cost of a fixed basket of goods and services purchased by Canadian consumers.

Dual Track – Refers to schools in which more than one language program (English, Français, French Immersion or Other Bilingual) is offered, and where none of the programs alone comprise 90% or more of the total Regular Instruction enrolment. Includes cost of Regular Instruction for all students in these schools.

Education Support Levy – the provincial levy collected on all property except farmland for education funding purposes. The Education Support Levy, combined with funds from general revenues, comprises total provincial funding to public schools.

Expenditure Classifications
Function - (why an object was purchased) - describes very broadly the services provided in the main business areas of school divisions.
Object - (what was purchased) - a service or commodity obtained as the result of a specific expenditure. An object of expenditure is that upon which money is spent.
Program - Each function is comprised of a number of programs which relate the principal operations to the main business areas.

FTE - full time equivalent means pupils are counted on the basis of time attending school (i.e. kindergarten students are counted as one half and adults are counted according to percentage of time attending).

Information Technology Equipment - computer hardware, software, and computer related peripherals such as printers, scanners, CD ROM writers/players, monitors, modems, routers, Local and Wide Area Network components. Also includes equipment that is part of a one or two-way multi-site video delivery system such as TV, VCR, microwave transmitter, satellite receiver, switching controls and video/audio equipment.

Information Technology Salaries - salaries of all personnel who are responsible for the coordination, installation, and maintenance and repair of computers and computer systems and data, video and/or multi-media networks such as computer technicians, programmers and network administrators.

Information Technology Services - services not provided by division personnel respecting the installation and maintenance of computers, computer systems, and data, video and/or multi-media networks, including contracts and maintenance agreements. Also includes dedicated line charges and long distance charges related to the electronic transfer of data and educational programming (e.g. distance education) and Internet access charges. Also includes rentals and leases related to information technology equipment.

K – S4 - kindergarten to senior 4 (grade 12)

Mill Rate – the rate of taxation applied per $1,000 of portioned assessment. For example, on a Residential 1 property assessed at $100,000 with a mill rate of 20 mills, the amount of tax payable would be:

$100,000 ÷ 1,000 x 45% (portioned assessment rate) x 20 mills = $900.

N – S4 - nursery to senior 4 (grade 12)

Portioned Assessment - the percentage of total assessed market value that is subject to taxation. The Province sets the portion percentages for different property classes through the Municipal Assessment Act regulations. For example, a Residential 1 property has a portioned assessment for taxation purposes of 45% (2001) of its market value assessment

Recognized Expenditures - a calculated amount to determine funding for classroom costs and school and division administration.

Single Track - Refers to schools in which 90% or more of Regular Instruction students are enroled in one language program (either English, Français, French Immersion or Other Bilingual). Other language programs may be offered, but students enroled in those programs comprise, in total, less than 10% of the total enrolment. Includes cost of Regular Instruction for all students in these schools.

Special Levy – an amount of tax levied on a calendar year basis by school divisions on all eligible, taxable property, including farmland, within each school division's boundaries.

Total KM (Log Book) - all kilometres travelled by buses. The figures are taken from the Daily Inspection Logs for school buses and therefore include kilometres for regular transportation to and from school in the morning, at lunch time and after school, transportation to other schools, transportation to other facilities for school sponsored activities, and transportation for field trips, etc.

Total KM (Routes) - all kilometres travelled by buses on regular bus routes. Includes only kilometres related to transportation starting from the bus garage in the morning to the school and back to the bus garage after school (i.e. field trips, lunch hour transportation, etc. are not included).

Loaded KM - all kilometres travelled by buses on regular bus routes while loaded with students. Includes only kilometres related to transportation on regular routes (see description of regular bus routes above) starting from when the first student is picked up until the last student is dropped off.

Uniform Mill Rate Amount – an equalization measure under the Schools Finance Program used to calculate Support for Recognized Expenditures payable to school divisions. The amount is calculated by applying a uniform mill rate (7.42 mills for 2001/02) to the property assessment in each division.

EXPLANATORY NOTES

1. **EDUCATION SUPPORT LEVY (ESL) MILL RATES FOR 2000 AND 2001 ARE AS FOLLOWS:**

Farm and Residential Property	7.92 mills (2000)
Other Property	18.06 mills (2000)
Farm and Residential Property	7.92 mills (2001)
Other Property	18.06 mills (2001)

2. **ACTUAL SEPTEMBER 30, 2001 FRAME STUDENT STATISTICS ARE USED FOR 2001/02.**

3. **ANALYSIS OF EXPENDITURE BY FUNCTION (PAGES 15-17) UTILIZES THE FOLLOWING FRAME STUDENT STATISTICS IN THE PER PUPIL ANALYSIS:**

Regular Instruction	Accumulated enrolment for all programs in Regular Instruction
Exceptional	Accumulated K-S4 enrolment
Community Education and Services	Accumulated K-S4 enrolment
Divisional Administration	Accumulated K-S4 enrolment
Instructional and Pupil Support Services	Accumulated K-S4 enrolment
Transportation of Pupils	Accumulated K-S4 enrolment
Operations and Maintenance	Accumulated K-S4 enrolment
Fiscal	Accumulated K-S4 enrolment

4. **ANALYSIS OF EXPENDITURE BY PROGRAM (PAGES 18-34) UTILIZES THE FOLLOWING FRAME STUDENT STATISTICS IN THE PER PUPIL ANALYSIS:**

Regular Instruction:

Administration	Accumulated enrolment for all programs in Regular Instruction
Senior Years Technology Education	Enrolment in Senior Years Technology Education
Single Track Schools:	
English Language	Regular Instruction enrolment in English Language Schools
Français	Regular Instruction enrolment in Français Schools
French Immersion	Regular Instruction enrolment in French Immersion Schools
Dual Track Schools	Regular Instruction enrolment in schools with more than one language program

Exceptional:

Administration/Co-ordination	Accumulated K-S4 enrolment
Gifted Education	Accumulated K-S4 enrolment
Clinical and Related Services	Accumulated K-S4 enrolment
Special Needs Classes	Enrolment in Special Needs Classes
Students with Special Needs in Regular Classes	Accumulated K-S4 enrolment
Other Resource Services	Accumulated K-S4 enrolment

Divisional Administration:

Board of Trustees	Accumulated K-S4 enrolment
Instructional Management and Administration	
Business and Administrative Services	
Management Information Services	

Instructional and Pupil Support Services:

Curriculum Consulting and Development	Accumulated K-S4 enrolment
Educational Media	
Professional and Staff Development	
Counselling and Guidance	
Health Services and Attendance	
Food Services	
Other	

5. **OPERATING FUND TRANSFERS HAVE BEEN DELETED IN FUNCTIONS 100 TO 700 IN ORDER TO PROVIDE MORE ACCURATE TOTAL AND PER PUPIL COSTS FOR THE VARIOUS PROGRAMS. HOWEVER, RECHARGES IN FUNCTION 700 HAVE BEEN INCLUDED TO CORRECTLY REPRESENT COSTS BY PROGRAM IN TRANSPORTATION.**

6. **THE SENIOR YEARS TECHNOLOGY EDUCATION ENROLMENT FOR THOSE DIVISIONS INCLUDED IN THE RED RIVER TECHNICAL VOCATIONAL AREA (BOUNDARY NO. 16, RED RIVER NO. 17, RHINELAND NO. 18, MORRIS MACDONALD NO. 19, GARDEN VALLEY NO. 26 AND THE D.S.F.M. NO. 49) INCLUDES THE STUDENTS FROM BOTH THE HOME DIVISION AND THE SENDING DIVISIONS**

7. **D.S.F.M. STANDS FOR "Division scolaire franco-manitobaine".**

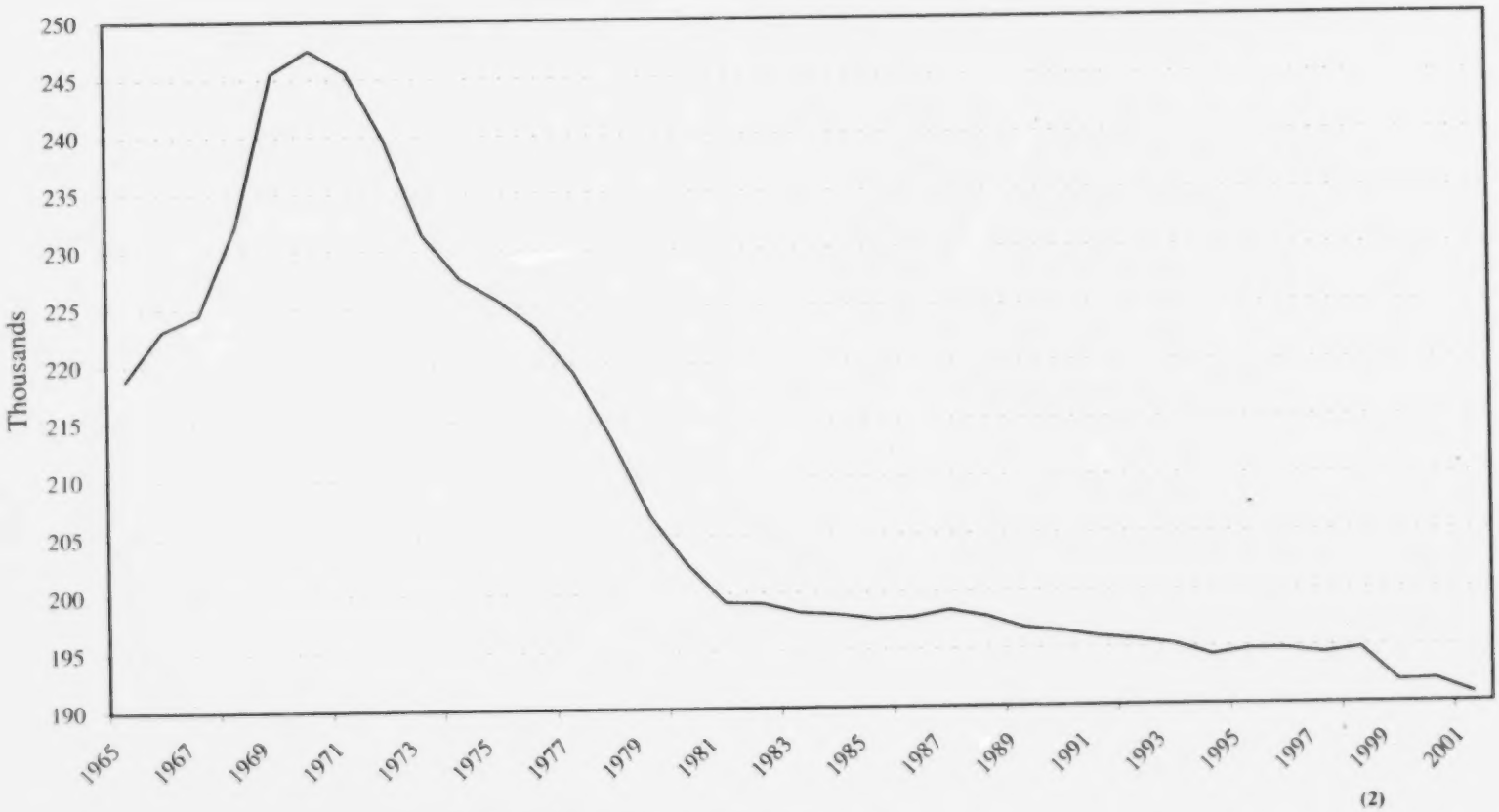
8. **N/A STANDS FOR "NOT AVAILABLE".**

9. **PERCENTAGES MAY NOT ADD TO 100% DUE TO ROUNDING.**

10. **NEW FOR 2001/02, ADULT LEARNING CENTRES ARE REPORTED UNDER FUNCTION 300. PROGRAMMING PREVIOUSLY REPORTED UNDER THIS FUNCTION, TECHNOLOGY (VOCATIONAL) EDUCATION, WAS TRANSFERRED TO FUNCTION 100, REGULAR INSTRUCTION, IN 2000/01.**

    EXPENDITURES AND ENROLMENT IN ADULT LEARNING CENTRES ARE EXCLUDED FROM ALL CALCULATIONS OF K-S4 PER PUPIL COSTS IN THIS REPORT.

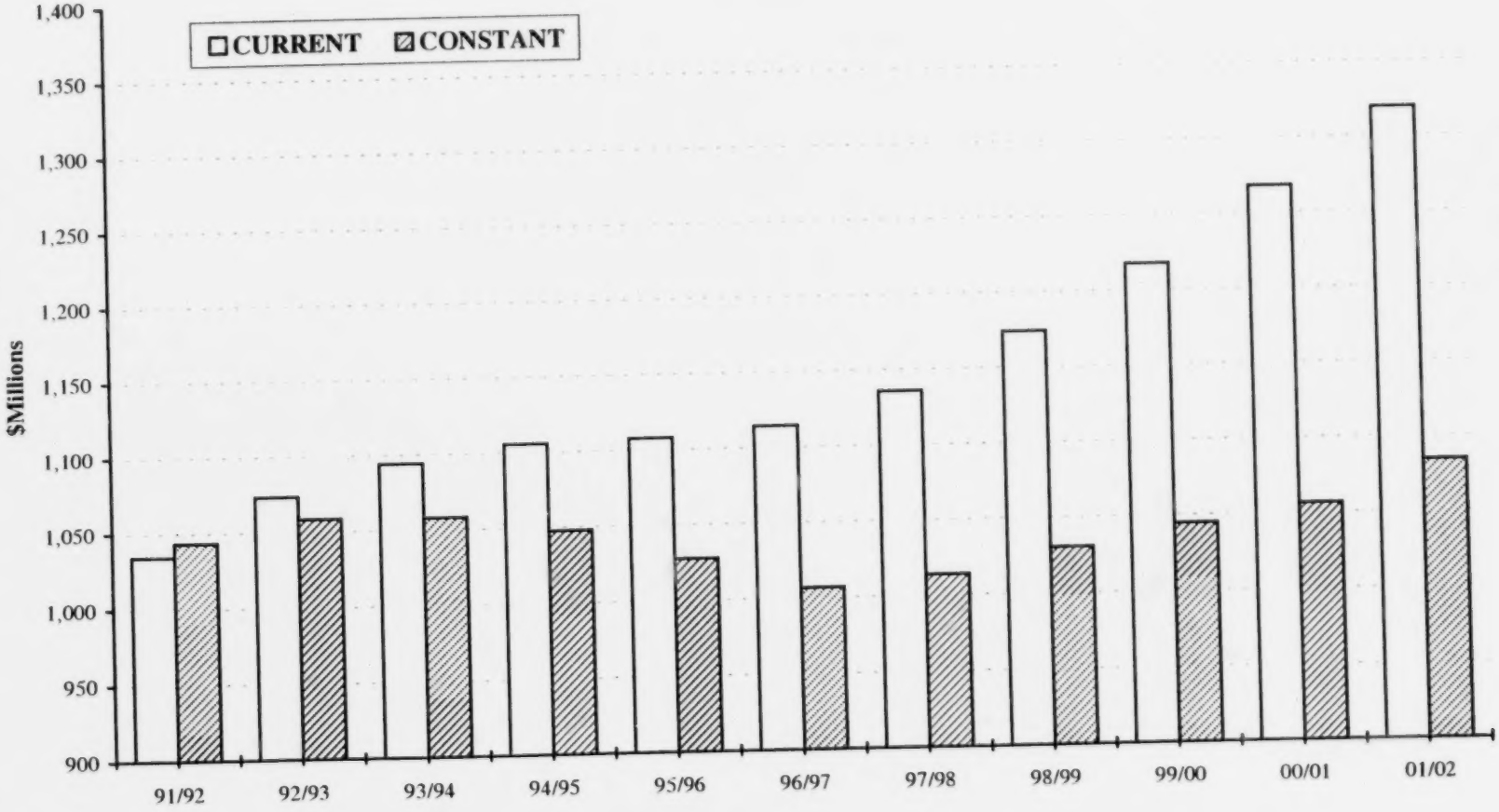
MANITOBA PUBLIC SCHOOLS ENROLMENT [1]
1965 - 2001



(1) N - S4 headcount enrolment on an actual basis. Pine Falls and Whiteshell excluded.
(2) 1999 and 2000 restated to exclude enrolment in Adult Learning Centres.

OPERATING FUND EXPENDITURE 1991/92-2001/02 (1)

CURRENT AND CONSTANT (2) DOLLARS



(1) Total Expenses as shown on page 3. Pine Falls and Whiteshell excluded.
(2) Deflated using the Manitoba CPI - all items (1992 = 100).

RECONCILIATION OF EXPENDITURES
OPERATING FUND ACTUAL 2001/2002

NO.	DIVISION / DISTRICT	TOTAL EXPENSES [1]	LESS OPERATING FUND TRANSFERS [2]	CONSOLIDATED EXPENDITURES [3]	LESS NON K-S4 EDUCATION & SERVICES [4]	TOTAL EXPENDITURES FOR PER PUPIL COSTS [5]
1	WINNIPEG	243,103,921	2,070,333	241,033,588	5,040,830	235,992,758
2	ST. JAMES - ASSINIBOIA	61,222,521	1,130,935	60,091,586	503,940	59,587,646
3	ASSINIBOINE SOUTH	45,343,273	3,362,873	41,980,400	124,281	41,856,119
4	ST. BONIFACE	41,936,146	370,502	41,565,644	192,609	41,373,035
5	FORT GARRY	51,154,074	896,398	50,257,676	27,377	50,230,299
6	ST. VITAL	58,984,766	1,068,569	57,916,197	257,402	57,658,795
9	RIVER EAST	82,138,631	616,949	81,521,682	707,575	80,814,107
10	SEVEN OAKS	62,624,917	2,703,908	59,921,010	151,237	59,769,773
11	LORD SELKIRK	32,478,903	150,846	32,328,057	629,104	31,698,953
12	TRANSCONA - SPRINGFIELD	52,176,522	378,144	51,798,378	832,773	50,965,605
13	AGASSIZ	20,212,317	443,964	19,768,353	999,984	18,768,369
14	SEINE RIVER	23,504,086	508,802	22,995,284	326,657	22,668,627
15	HANOVER	32,149,097	161,714	31,987,383	139,055	31,848,328
16	BOUNDARY	6,300,719	120,804	6,179,915	57,725	6,122,190
17	RED RIVER	4,468,325	305,419	4,162,906	10,287	4,152,619
18	RHINELAND	9,725,773	121,899	9,603,874	329,850	9,274,024
19	MORRIS-MACDONALD	15,012,701	313,261	14,699,440	1,939,074	12,760,366
20	WHITE HORSE PLAIN	7,726,844	167,743	7,559,101	17,970	7,541,131
21	INTERLAKE	22,528,632	223,136	22,305,496	329,890	21,975,606
22	EVERGREEN	11,845,936	74,239	11,771,697	258,798	11,512,899
23	LAKESHORE	10,147,645	33,329	10,114,316	96,315	10,018,001
24	PORTAGE LA PRAIRIE	22,775,965	44,800	22,731,165	248,770	22,482,395
25	MIDLAND	10,545,358	37,112	10,508,246	415,489	10,092,757
26	GARDEN VALLEY	16,362,247	142,878	16,219,369	138,310	16,081,059
28	MOUNTAIN	6,452,623	83,044	6,369,579	3,080	6,366,499
30	PINE CREEK	9,269,363	30,415	9,238,948	5,004	9,233,944
31	BEAUTIFUL PLAINS	10,790,520	31,388	10,759,132	2,931	10,756,201
32	TURTLE RIVER	6,438,028	94,657	6,343,371		6,343,371
33	DAUPHIN - OCHRE	13,001,465	440	13,001,025	67,180	12,933,845
34	DUCK MOUNTAIN	5,788,624		5,788,624	5,102	5,783,522
35	SWAN VALLEY	14,057,059	138,259	13,918,800	51,171	13,867,629
36	INTERMOUNTAIN	8,093,435	79,764	8,013,671	22,534	7,991,137
37	PELLY TRAIL	6,906,324	33,915	6,872,409	5,471	6,866,938
38	BIRDTAIL RIVER	8,974,240	40,552	8,933,688		8,933,688
39	ROLLING RIVER	15,041,209	119,098	14,922,111	99,858	14,822,253
40	BRANDON	44,880,277	81,114	44,799,163	53,402	44,745,761
41	FORT LA BOSSE	12,303,075	29,596	12,273,479	148,460	12,125,019
42	SOURIS VALLEY	7,798,279	69,073	7,729,206	5,085	7,724,121
43	ANTLER RIVER	6,389,990	31,540	6,358,450	43,707	6,314,743
44	TURTLE MOUNTAIN	9,281,016	29,962	9,251,054	358,719	8,892,335
45	KELSEY	12,067,860	8,454	12,059,406	21,389	12,038,017
46	FLIN FLON	10,939,170		10,939,170	5,000	10,934,170
47	WESTERN	9,246,067	36,831	9,209,236	196,789	9,012,447
48	FRONTIER	61,201,469	1,807,170	59,394,299	664,681	58,729,618
49	D.S.F.M.	36,351,996	128,533	36,223,463	157,934	36,065,529
50	PRAIRIE SPIRIT	14,510,027	95,789	14,414,238	5,540	14,408,698
2264	CHURCHILL	2,106,892	1,652	2,105,240		2,105,240
2309	SNOW LAKE	2,327,048	61,874	2,265,174		2,265,174
2312	LYNN LAKE	2,014,593	200	2,014,393	6,500	2,007,893
2355	MYSTERY LAKE	24,877,416	2,311	24,875,105	8,522	24,866,583
2439	SPRAGUE CONSOLIDATED	1,397,282	100	1,397,182	70,476	1,326,706
2460	LEAF RAPIDS	3,321,717	17,201	3,304,516	5,134	3,299,382
3000	WPG. TECHNICAL COLLEGE	8,710,460	2,943,570	5,766,890	276,808	5,490,082
	PROVINCE	**1,319,006,844**	**21,445,059**	**1,297,561,785**	**16,065,779**	**1,281,496,006**
2155	PINE FALLS	1,285,933	89,336	1,196,597	6,195	1,190,403
2408	WHITESHELL	2,153,066	9,142	2,143,924	3,692	2,140,232

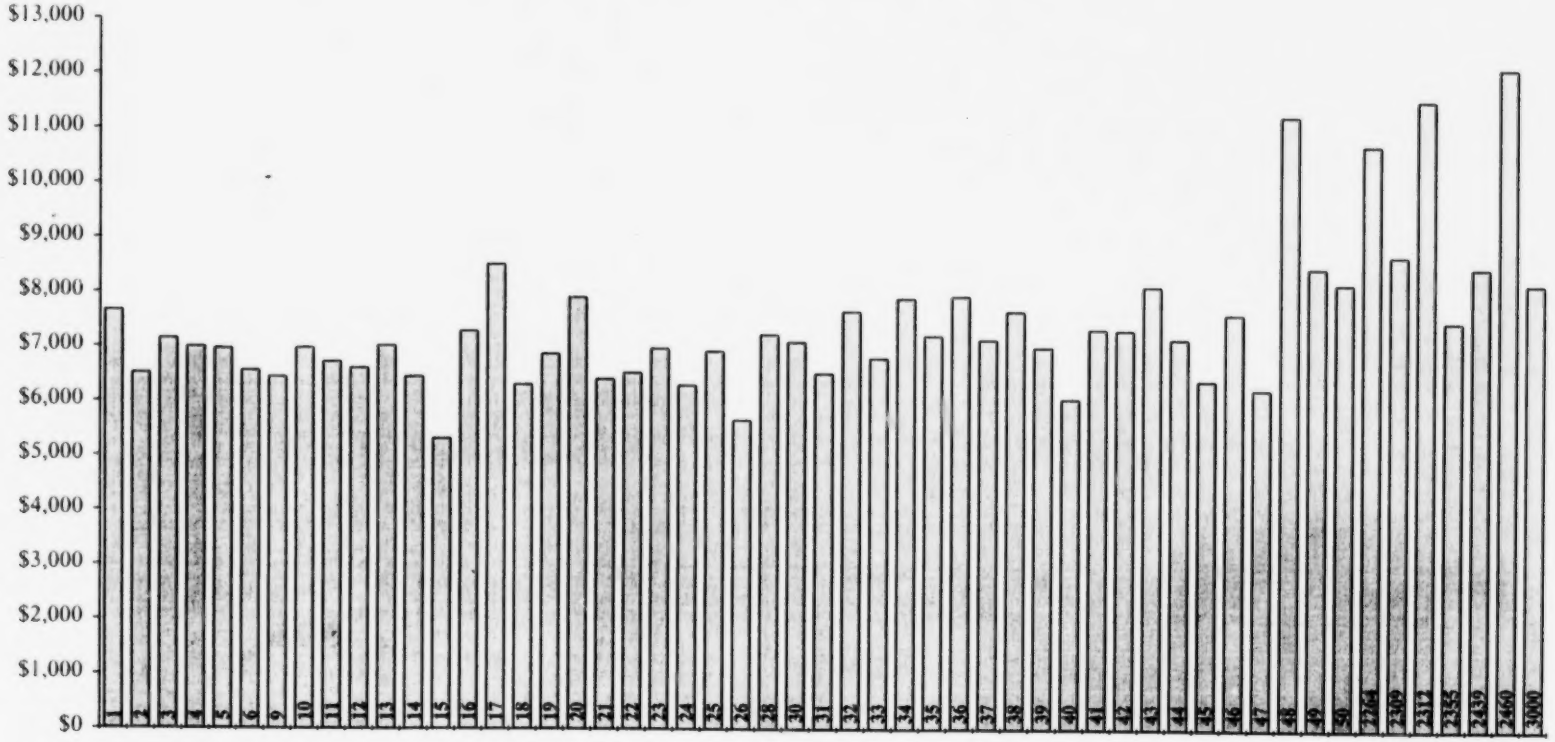
(1) TOTAL OPERATING EXPENDITURES AS REPORTED ON THE INCOME STATEMENT OF SCHOOL DIVISIONS' FINANCIAL STATEMENTS.
(2) OPERATING FUND TRANSFERS ARE PAYMENTS TO OTHER SCHOOL DIVISIONS, ORGANIZATIONS AND INDIVIDUALS. THESE ARE REMOVED TO PROVIDE MORE ACCURATE PER PUPIL COSTS.
(3) AS REPORTED ON PAGES 10 AND 13 (ON A PROVINCIAL BASIS).
(4) EXPENDITURES FOR ADULT LEARNING CENTRES AND COMMUNITY EDUCATION AND SERVICES (FUNCTIONS 300 AND 400).
(5) AS REPORTED ON PAGE 4.

OPERATING FUND EXPENDITURE PER PUPIL

NO.	DIVISION / DISTRICT	2000/2001 ACTUAL TOTAL EXPENDITURES (1)	2000/2001 ACTUAL PER PUPIL	2001/2002 ACTUAL TOTAL EXPENDITURES (1)	2001/2002 ACTUAL PER PUPIL
1	WINNIPEG	224,694,442	7,334	235,992,758	7,664
2	ST. JAMES - ASSINIBOIA	58,681,349	6,314	59,587,646	6,518
3	ASSINIBOINE SOUTH	40,610,457	6,865	41,856,119	7,151
4	ST. BONIFACE	38,959,862	6,618	41,373,035	6,998
5	FORT GARRY	46,947,018	6,630	50,230,299	6,963
6	ST. VITAL	56,009,482	6,372	57,658,795	6,564
9	RIVER EAST	77,438,152	6,048	80,814,107	6,446
10	SEVEN OAKS	56,739,702	6,626	59,769,773	6,977
11	LORD SELKIRK	30,623,438	6,499	31,698,953	6,722
12	TRANSCONA - SPRINGFIELD	49,602,069	6,158	50,965,605	6,603
13	AGASSIZ	18,799,442	5,688	18,768,369	7,018
14	SEINE RIVER	21,420,693	6,133	22,668,627	6,448
15	HANOVER	30,142,537	5,121	31,848,328	5,313
16	BOUNDARY	5,658,795	7,122	6,122,190	7,281
17	RED RIVER	3,947,094	7,330	4,152,619	8,509
18	RHINELAND	9,099,771	6,168	9,274,024	6,307
19	MORRIS-MACDONALD	23,181,971	3,913	12,760,366	6,866
20	WHITE HORSE PLAIN	7,235,438	7,207	7,541,131	7,901
21	INTERLAKE	21,431,516	6,092	21,975,606	6,404
22	EVERGREEN	11,383,776	6,530	11,512,899	6,521
23	LAKESHORE	9,757,913	6,767	10,018,001	6,967
24	PORTAGE LA PRAIRIE	22,108,782	6,027	22,482,395	6,292
25	MIDLAND	9,906,499	6,149	10,092,757	6,917
26	GARDEN VALLEY	15,264,189	5,536	16,081,059	5,656
28	MOUNTAIN	6,040,796	6,848	6,366,499	7,224
30	PINE CREEK	8,831,785	6,500	9,233,944	7,094
31	BEAUTIFUL PLAINS	10,432,885	6,151	10,756,201	6,515
32	TURTLE RIVER	6,173,372	7,293	6,343,371	7,652
33	DAUPHIN - OCHRE	12,410,810	6,518	12,933,845	6,797
34	DUCK MOUNTAIN	5,516,781	7,511	5,783,522	7,890
35	SWAN VALLEY	13,622,639	6,846	13,867,629	7,208
36	INTERMOUNTAIN	7,124,867	6,451	7,991,137	7,924
37	PELLY TRAIL	6,910,336	6,890	6,866,938	7,131
38	BIRDTAIL RIVER	8,878,587	7,134	8,933,688	7,649
39	ROLLING RIVER	14,911,958	6,587	14,822,253	6,992
40	BRANDON	43,252,137	5,666	44,745,761	6,046
41	FORT LA BOSSE	11,657,448	7,069	12,125,019	7,323
42	SOURIS VALLEY	7,811,313	7,133	7,724,121	7,308
43	ANTLER RIVER	6,044,635	7,322	6,314,743	8,111
44	TURTLE MOUNTAIN	9,050,472	6,491	8,892,335	7,151
45	KELSEY	11,738,992	6,398	12,038,017	6,389
46	FLIN FLON	11,282,947	7,574	10,934,170	7,607
47	WESTERN	8,941,585	5,894	9,012,447	6,231
48	FRONTIER	56,203,670	10,922	58,729,618	11,234
49	D.S.F.M.	33,727,645	7,845	36,065,529	8,464
50	PRAIRIE SPIRIT	14,102,604	7,633	14,408,698	8,176
2264	CHURCHILL	1,739,019	9,081	2,105,240	10,714
2309	SNOW LAKE	2,000,132	7,937	2,265,174	8,689
2312	LYNN LAKE	1,783,636	9,667	2,007,893	11,540
2355	MYSTERY LAKE	23,839,493	6,762	24,866,583	7,487
2439	SPRAGUE CONSOLIDATED	1,221,224	7,982	1,326,706	8,477
2460	LEAF RAPIDS	2,802,987	9,048	3,299,382	12,121
3000	WPG. TECHNICAL COLLEGE	5,006,860	7,489	5,490,082	8,177
	PROVINCE	**1,242,706,002**	**6,612**	**1,281,496,006**	**7,071**
2155	PINE FALLS	1,198,658	8,210	1,190,403	8,153
2408	WHITESHELL	2,256,469	8,102	2,140,232	8,295

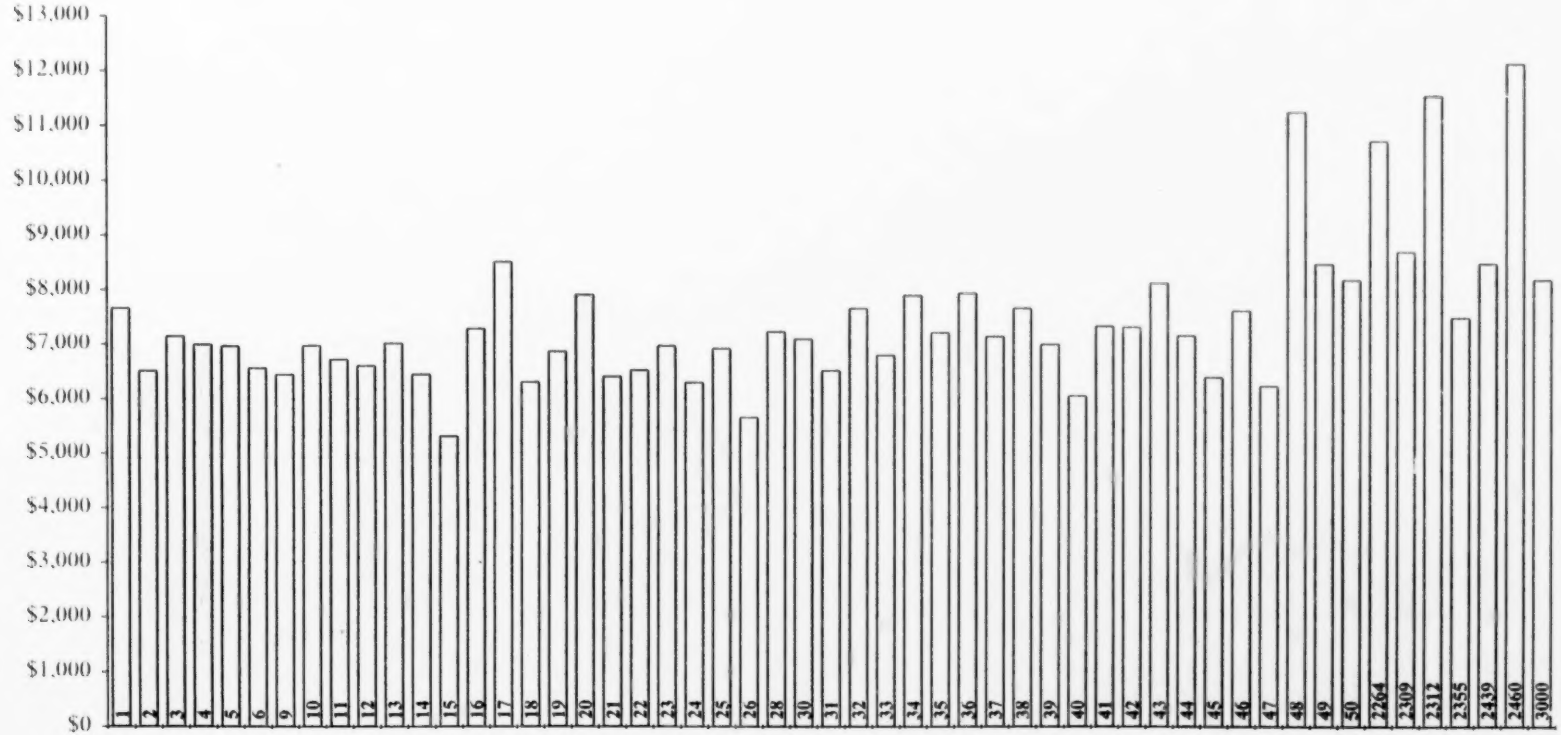
(1) OPERATING FUND TRANSFERS (I.E. PAYMENTS TO OTHER SCHOOL DIVISIONS, ORGANIZATIONS AND INDIVIDUALS) ARE EXCLUDED TO PROVIDE MORE ACCURATE PER PUPIL COSTS. ALSO EXCLUDED ARE EXPENDITURES ON EDUCATIONAL SERVICES NOT PROVIDED TO K-S4 PUPILS - E.G. FUNCTION 400 (COMMUNITY EDUCATION AND SERVICES) AND FOR 2001/02, FUNCTION 300 (ADULT LEARNING CENTRES) AS WELL.

2001/02 OPERATING FUND
EXPENDITURE PER PUPIL



SCHOOL DIVISIONS

2001/02 OPERATING FUND
EXPENDITURE PER PUPIL



SCHOOL DIVISIONS

FRAME STUDENT STATISTICS
ACTUAL SEPTEMBER 30, 2001

		REGULAR INSTRUCTION						
		SINGLE TRACK [1]			DUAL TRACK [2]			
NO.	DIVISION / DISTRICT	ENGLISH LANGUAGE	FRANÇAIS	FRENCH IMMERSION	ENGLISH LANGUAGE	FRANÇAIS	FRENCH IMMERSION	OTHER BILINGUAL
1	WINNIPEG	22,731.2		759.0	3,549.0		1,660.0	295.5
2	ST. JAMES - ASSINIBOIA	6,110.0		695.5	916.3		516.0	
3	ASSINIBOINE SOUTH	3,403.0		155.0	1,437.5		858.0	
4	ST. BONIFACE	3,845.3	369.0	1,425.5				
5	FORT GARRY	5,435.6		735.5	826.5		173.0	
6	ST. VITAL	6,862.3		1,846.7				
9	RIVER EAST	7,430.7			2,916.5		1,195.0	594.0
10	SEVEN OAKS	4,545.5		188.0	2,789.5		683.5	201.0
11	LORD SELKIRK	3,178.5		183.5	893.5		60.0	116.0
12	TRANSCONA - SPRINGFIELD	5,227.8		1,063.0	1,038.5		215.0	79.0
13	AGASSIZ	1,736.1			678.0		243.7	
14	SEINE RIVER	1,598.5		636.5	851.5		429.0	
15	HANOVER	5,733.6						
16	BOUNDARY	799.0						
17	RED RIVER	29.0	168.5	268.5				
18	RHINELAND	1,389.5						
19	MORRIS-MACDONALD	1,840.5						
20	WHITE HORSE PLAIN	421.5		106.5	274.5		143.0	
21	INTERLAKE	3,411.5						
22	EVERGREEN	1,745.5						
23	LAKESHORE	1,401.0						
24	PORTAGE LA PRAIRIE	2,949.6			268.5		221.0	
25	MIDLAND	1,459.1						
26	GARDEN VALLEY	2,738.2						
28	MOUNTAIN	396.5		61.0	196.3	163.5	64.0	
30	PINE CREEK	1,301.7						
31	BEAUTIFUL PLAINS	1,607.0						
32	TURTLE RIVER	786.0	43.0					
33	DAUPHIN - OCHRE	1,297.5		101.5	217.0		38.0	98.5
34	DUCK MOUNTAIN	733.0						
35	SWAN VALLEY	1,479.9			182.0		112.5	
36	INTERMOUNTAIN	1,008.5						
37	PELLY TRAIL	911.0						
38	BIRDTAIL RIVER	1,168.0						
39	ROLLING RIVER	2,101.0						
40	BRANDON	5,661.9			696.9		477.6	
41	FORT LA BOSSE	1,625.7						
42	SOURIS VALLEY	1,057.0						
43	ANTLER RIVER	778.5						
44	TURTLE MOUNTAIN	1,243.5						
45	KELSEY	1,314.6			362.0		170.5	
46	FLIN FLON	983.4			324.5	105.5		
47	WESTERN	889.5			442.0		104.0	
48	FRONTIER	5,207.8						
49	D.S.F.M.		4,215.2					
50	PRAIRIE SPIRIT	1,762.3						
2264	CHURCHILL	196.5						
2309	SNOW LAKE	260.7						
2312	LYNN LAKE	174.0						
2355	MYSTERY LAKE	2,651.0			217.5		202.5	
2439	SPRAGUE CONSOLIDATED	150.5						
2460	LEAF RAPIDS	272.2						
3000	WPG. TECHNICAL COLLEGE	35.9						
	PROVINCE	**133,077.7**	**4,795.7**	**8,225.7**	**19,078.0**	**269.0**	**7,566.3**	**1,384.0**
2155	PINE FALLS	146.0						
2408	WHITESHELL	258.0						

(1) 90% OR MORE OF REGULAR INSTRUCTION ENROLMENT IS IN ONE LANGUAGE PROGRAM.
(2) NO ONE LANGUAGE PROGRAM COMPRISES 90% OR MORE OF REGULAR INSTRUCTION ENROLMENT.

FRAME STUDENT STATISTICS
ACTUAL SEPTEMBER 30, 2001

NO.	DIVISION / DISTRICT	REGULAR INSTRUCTION SENIOR YEARS TECHNOLOGY [1]	REGULAR INSTRUCTION TOTAL	EXCEPTIONAL SPECIAL NEEDS CLASSES	TOTAL K-S4 F.T.E. ENROLMENT
1	WINNIPEG	694.6	29,689.3	1,104.0	30,793.3
2	ST. JAMES - ASSINIBOIA	804.0	9,041.9	100.0	9,141.9
3	ASSINIBOINE SOUTH		5,853.5		5,853.5
4	ST. BONIFACE	176.0	5,815.8	96.0	5,911.8
5	FORT GARRY		7,170.6	43.1	7,213.7
6	ST. VITAL		8,709.0	75.0	8,784.0
9	RIVER EAST	237.5	12,373.7	163.0	12,536.7
10	SEVEN OAKS	121.0	8,528.5	38.0	8,566.5
11	LORD SELKIRK	266.0	4,697.5	18.0	4,715.5
12	TRANSCONA - SPRINGFIELD	66.7	7,690.0	29.0	7,719.0
13	AGASSIZ		2,657.8	16.4	2,674.2
14	SEINE RIVER		3,515.5		3,515.5
15	HANOVER	254.4	5,988.0	6.0	5,994.0
16	BOUNDARY	41.8	840.8		840.8
17	RED RIVER	15.0	481.0	7.0	488.0
18	RHINELAND	81.0	1,470.5		1,470.5
19	MORRIS-MACDONALD	18.0	1,858.5		1,858.5
20	WHITE HORSE PLAIN		945.5	9.0	954.5
21	INTERLAKE		3,411.5	20.0	3,431.5
22	EVERGREEN	20.0	1,765.5		1,765.5
23	LAKESHORE	37.0	1,438.0		1,438.0
24	PORTAGE LA PRAIRIE	48.4	3,487.5	85.5	3,573.0
25	MIDLAND		1,459.1		1,459.1
26	GARDEN VALLEY	47.0	2,785.2	57.9	2,843.1
28	MOUNTAIN		881.3		881.3
30	PINE CREEK		1,301.7		1,301.7
31	BEAUTIFUL PLAINS		1,607.0	44.0	1,651.0
32	TURTLE RIVER		829.0		829.0
33	DAUPHIN - OCHRE	134.5	1,887.0	16.0	1,903.0
34	DUCK MOUNTAIN		733.0		733.0
35	SWAN VALLEY	149.4	1,923.8		1,923.8
36	INTERMOUNTAIN		1,008.5		1,008.5
37	PELLY TRAIL	52.0	963.0		963.0
38	BIRDTAIL RIVER		1,168.0		1,168.0
39	ROLLING RIVER	19.0	2,120.0		2,120.0
40	BRANDON	356.6	7,193.0	208.0	7,401.0
41	FORT LA BOSSE	30.0	1,655.7		1,655.7
42	SOURIS VALLEY		1,057.0		1,057.0
43	ANTLER RIVER		778.5		778.5
44	TURTLE MOUNTAIN		1,243.5		1,243.5
45	KELSEY		1,847.1	37.0	1,884.1
46	FLIN FLON	11.0	1,424.4	13.0	1,437.4
47	WESTERN		1,435.5	11.0	1,446.5
48	FRONTIER	19.9	5,227.7		5,227.7
49	D.S.F.M.		4,215.2	45.6	4,260.8
50	PRAIRIE SPIRIT		1,762.3		1,762.3
2264	CHURCHILL		196.5		196.5
2309	SNOW LAKE		260.7		260.7
2312	LYNN LAKE		174.0		174.0
2355	MYSTERY LAKE	179.3	3,250.3	71.0	3,321.3
2439	SPRAGUE CONSOLIDATED		150.5	6.0	156.5
2460	LEAF RAPIDS		272.2		272.2
3000	WPG. TECHNICAL COLLEGE	635.5	671.4		671.4
	PROVINCE	**4,515.6**	**178,912.0**	**2,319.5**	**181,231.5**
2155	PINE FALLS		146.0		146.0
2408	WHITESHELL		258.0		258.0

(1) FORMERLY FUNCTION 300 - TECHNOLOGY / (VOCATIONAL) EDUCATION.

ENROLMENTS - HEADCOUNT, FRAME AND ELIGIBLE

NO.	DIVISION / DISTRICT	ACTUAL SEPTEMBER 30, 2001 HEADCOUNT [1] N-S4 ENROLMENT	NURSERY ENROLMENT	K-S4 ENROLMENT	FRAME [2] K-S4 F.T.E. ENROLMENT	2001/02 ELIGIBLE [3] ENROLMENT	2000/01 ELIGIBLE [3] ENROLMENT
1	WINNIPEG	34,054	1,837	32,217	30,793.3	30,405.5	30,362.9
2	ST. JAMES - ASSINIBOIA	9,458		9,458	9,141.9	9,113.0	9,218.1
3	ASSINIBOINE SOUTH	6,679		6,679	5,853.5	6,406.3	6,411.3
4	ST. BONIFACE	6,206		6,206	5,911.8	5,886.9	5,887.2
5	FORT GARRY	7,545		7,545	7,213.7	7,047.7	7,046.7
6	ST. VITAL	9,284		9,284	8,784.0	8,827.8	8,828.1
9	RIVER EAST	12,951		12,951	12,536.7	12,574.4	12,722.5
10	SEVEN OAKS	8,876		8,876	8,566.5	8,518.1	8,527.7
11	LORD SELKIRK	4,922		4,922	4,715.5	4,574.0	4,660.8
12	TRANSCONA - SPRINGFIELD	7,987		7,987	7,719.0	7,754.7	8,052.3
13	AGASSIZ	2,772		2,772	2,674.2	2,625.3	3,229.1
14	SEINE RIVER	3,626		3,626	3,515.5	3,485.0	3,483.7
15	HANOVER	6,236		6,236	5,994.0	5,876.9	5,875.2
16	BOUNDARY	827		827	840.8	735.5	736.5
17	RED RIVER	505		505	488.0	506.5	508.5
18	RHINELAND	1,459		1,459	1,470.5	1,367.7	1,470.6
19	MORRIS-MACDONALD	1,898		1,898	1,858.5	1,979.5	5,864.6
20	WHITE HORSE PLAIN	993		993	954.5	995.8	995.9
21	INTERLAKE	3,549		3,549	3,431.5	3,417.2	3,507.4
22	EVERGREEN	1,718		1,718	1,765.5	1,707.5	1,706.6
23	LAKESHORE	1,486		1,486	1,438.0	1,387.1	1,388.1
24	PORTAGE LA PRAIRIE	3,728		3,728	3,573.0	3,505.6	3,585.1
25	MIDLAND	1,495		1,495	1,459.1	1,505.0	1,608.5
26	GARDEN VALLEY	2,967		2,967	2,843.1	2,762.3	2,811.5
28	MOUNTAIN	1,056		1,056	881.3	864.2	864.2
30	PINE CREEK	1,380		1,380	1,301.7	1,358.8	1,358.8
31	BEAUTIFUL PLAINS	1,698		1,698	1,651.0	1,692.6	1,693.6
32	TURTLE RIVER	862		862	829.0	844.7	843.0
33	DAUPHIN - OCHRE	1,979		1,979	1,903.0	1,875.3	1,862.4
34	DUCK MOUNTAIN	751		751	733.0	699.5	698.5
35	SWAN VALLEY	1,988		1,988	1,923.8	1,861.1	1,890.9
36	INTERMOUNTAIN	1,045		1,045	1,008.5	1,054.5	1,054.0
37	PELLY TRAIL	997		997	963.0	932.4	932.4
38	BIRDTAIL RIVER	1,200		1,200	1,168.0	1,163.6	1,162.9
39	ROLLING RIVER	2,213		2,213	2,120.0	2,120.0	2,154.7
40	BRANDON	7,667		7,667	7,401.0	7,345.6	7,444.4
41	FORT LA BOSSE	1,699		1,699	1,655.7	1,571.3	1,595.5
42	SOURIS VALLEY	1,128		1,128	1,057.0	1,098.1	1,095.1
43	ANTLER RIVER	800		800	778.5	825.5	834.4
44	TURTLE MOUNTAIN	1,286		1,286	1,243.5	1,284.0	1,394.3
45	KELSEY	2,024		2,024	1,884.1	1,817.8	1,816.8
46	FLIN FLON	1,502		1,502	1,437.4	1,333.7	1,333.7
47	WESTERN	1,494		1,494	1,446.5	1,442.7	1,515.2
48	FRONTIER	5,829	358	5,471	5,227.7	2,378.3	2,459.7
49	D.S.F.M.	4,435		4,435	4,260.8	4,290.7	4,289.8
50	PRAIRIE SPIRIT	1,860		1,860	1,762.3	1,835.4	1,833.2
2264	CHURCHILL	207		207	196.5	191.5	191.5
2309	SNOW LAKE	273		273	260.7	252.0	252.0
2312	LYNN LAKE	186		186	174.0	184.5	184.5
2355	MYSTERY LAKE	3,466		3,466	3,321.3	3,289.1	3,409.1
2439	SPRAGUE CONSOLIDATED	163		163	156.5	143.5	142.5
2460	LEAF RAPIDS	284		284	272.2	309.8	309.8
3000	WPG. TECHNICAL COLLEGE				671.4		
	PROVINCE	190,693	2,195	188,498	181,231.5	177,025.5	183,105.8
2155	PINE FALLS	147		147	146.0	79.5	79.5
2408	WHITESHELL	262		262	258.0	258.5	258.5

(1) PUPILS TAUGHT IN SCHOOLS, WHETHER OR NOT THEY ARE COUNTED FOR GRANT PURPOSES

(2) THE TOTAL NUMBER OF PUPILS ENROLLED IN SCHOOLS ADJUSTED FOR FULL TIME EQUIVALENCE (F.T.E.). FULL TIME EQUIVALENT MEANS PUPILS ARE COUNTED ON THE BASIS OF TIME ATTENDING SCHOOL - EG. KINDERGARTEN AS 1/2. THIS TOTAL IS THE SAME AS REPORTED ON PAGE 7.

(3) PROVINCIALLY SUPPORTED PUPILS (ACTUAL SEPTEMBER, 2000 FOR 2001/02 AND ACTUAL SEPTEMBER, 1999 FOR 2000/01).

PUPIL / TEACHER RATIOS
ACTUAL SEPTEMBER 30, 2001

NO.	DIVISION / DISTRICT	FRAME PUPIL / TEACHER RATIOS	
		REGULAR INSTRUCTION [1]	EDUCATOR [2]
1	WINNIPEG	18.7	14.4
2	ST. JAMES - ASSINIBOIA	18.3	15.2
3	ASSINIBOINE SOUTH	18.8	14.7
4	ST. BONIFACE	19.2	14.7
5	FORT GARRY	18.6	15.0
6	ST. VITAL	19.2	15.3
9	RIVER EAST	18.8	15.2
10	SEVEN OAKS	18.3	15.5
11	LORD SELKIRK	18.0	15.1
12	TRANSCONA - SPRINGFIELD	19.4	15.4
13	AGASSIZ	18.0	14.3
14	SEINE RIVER	19.8	16.6
15	HANOVER	20.2	17.7
16	BOUNDARY	16.9	15.0
17	RED RIVER	15.3	12.5
18	RHINELAND	18.9	15.6
19	MORRIS-MACDONALD	19.0	16.2
20	WHITE HORSE PLAIN	15.9	13.3
21	INTERLAKE	18.8	15.3
22	EVERGREEN	20.9	17.3
23	LAKESHORE	18.4	15.2
24	PORTAGE LA PRAIRIE	18.6	15.3
25	MIDLAND	17.5	15.3
26	GARDEN VALLEY	19.2	16.4
28	MOUNTAIN	16.1	14.2
30	PINE CREEK	16.8	14.6
31	BEAUTIFUL PLAINS	18.0	15.6
32	TURTLE RIVER	17.2	14.0
33	DAUPHIN - OCHRE	20.0	16.0
34	DUCK MOUNTAIN	15.0	12.8
35	SWAN VALLEY	18.1	15.4
36	INTERMOUNTAIN	16.7	13.8
37	PELLY TRAIL	18.0	15.3
38	BIRDTAIL RIVER	16.5	13.9
39	ROLLING RIVER	17.0	14.4
40	BRANDON	19.5	15.6
41	FORT LA BOSSE	16.1	13.5
42	SOURIS VALLEY	17.1	14.9
43	ANTLER RIVER	15.2	13.2
44	TURTLE MOUNTAIN	15.7	13.6
45	KELSEY	20.3	16.6
46	FLIN FLON	17.1	14.6
47	WESTERN	19.5	16.5
48	FRONTIER	14.8	12.6
49	D.S.F.M.	16.0	12.8
50	PRAIRIE SPIRIT	17.5	14.7
2264	CHURCHILL	14.6	12.8
2309	SNOW LAKE	16.6	14.7
2312	LYNN LAKE	12.4	10.9
2355	MYSTERY LAKE	18.3	14.2
2439	SPRAGUE CONSOLIDATED	16.6	14.3
2460	LEAF RAPIDS	11.8	10.1
3000	WPG. TECHNICAL COLLEGE		18.9
	PROVINCE	**18.3**	**14.9**
2155	PINE FALLS	14.2	13.0
2408	WHITESHELL	12.1	10.3

(1) BASED ON OBJECT CODE 330 INSTRUCTIONAL-TEACHING PERSONNEL AND STUDENT STATISTICS IN FUNCTION 100. INCLUDED ARE TEACHERS IN PHYSICAL EDUCATION, MUSIC, ESL, ETC. IN ADDITION TO REGLAR CLASSROOM TEACHERS. SCHOOL-BASED ADMINISTRATIVE PERSONNEL ARE EXCLUDED.

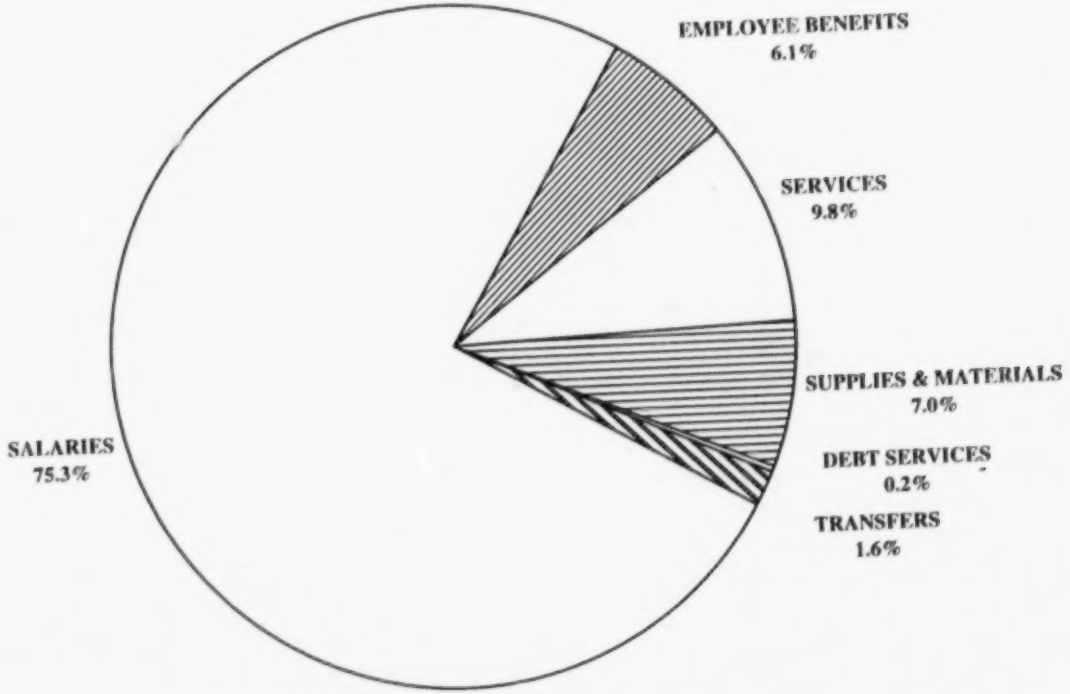
(2) BASED ON TOTAL INSTRUCTIONAL-TEACHING (EXCLUDING COMMUNITY EDUCATION AND ADULT LEARNING CENTRES) AS WELL AS SCHOOL-BASED ADMINISTRATIVE STAFF - EG. DEPARTMENT HEADS, COORDINATORS, PRINCIPALS AND VICE-PRINCIPALS - AND K-S4 ENROLMENT. DIVISION ADMINISTRATORS (FUNCTION 500) ARE EXCLUDED. WHILE THIS DEFINITION IS CONSISTENT WITH STATISTICS CANADA, THE PROVINCIAL RATIO MAY NOT AGREE EXACTLY DUE TO DIFFERENT DATA SOURCES.

OPERATING FUND ACTUAL 2001/2002
CONSOLIDATED EXPENDITURES

		OBJECT						
		SALARIES	EMPLOYEE BENEFITS	SERVICES	SUPPLIES AND MATERIALS	DEBT SERVICES	TRANSFERS	TOTALS
100	REGULAR INSTRUCTION	641,310,928	44,306,787	18,733,570	52,305,325			756,656,609
200	EXCEPTIONAL	154,515,788	14,108,369	8,575,263	2,718,125			179,917,546
300	ADULT LEARNING CENTRES [2]	4,718,697	320,716	1,441,883	783,786			7,265,082
400	COMMUNITY EDUCATION & SERVICES	6,648,629	520,449	1,020,340	611,279			8,800,697
500	DIVISIONAL ADMINISTRATION	29,997,921	3,306,013	11,820,925	2,768,300			47,893,158
600	INSTRUCTIONAL AND PUPIL SUPPORT SERVICES	49,498,861	3,849,622	7,235,161	6,301,325			66,884,969
700	TRANSPORTATION OF PUPILS	24,163,588	3,151,179	14,174,480	9,567,798			51,057,045
800	OPERATIONS AND MAINTENANCE	66,612,202	9,506,944	64,050,263	15,214,824			155,384,234
900	FISCAL					2,319,420	21,383,025 [1]	23,702,445
	TOTALS	977,466,615	79,070,078	127,051,885	90,270,762	2,319,420	21,383,025	1,297,561,785

(1) HEALTH AND EDUCATION SUPPORT LEVY.
(2) SEE EXPLANATORY NOTE 10 ON PAGE vii AND EXPENDITURE DEFINITION ON PAGE ii.

2001/02 OPERATING FUND
EXPENDITURE BY OBJECT



CONSOLIDATED EXPENDITURES BY 2ND LEVEL OBJECT
AS A PERCENTAGE OF TOTAL OPERATING FUND EXPENDITURES

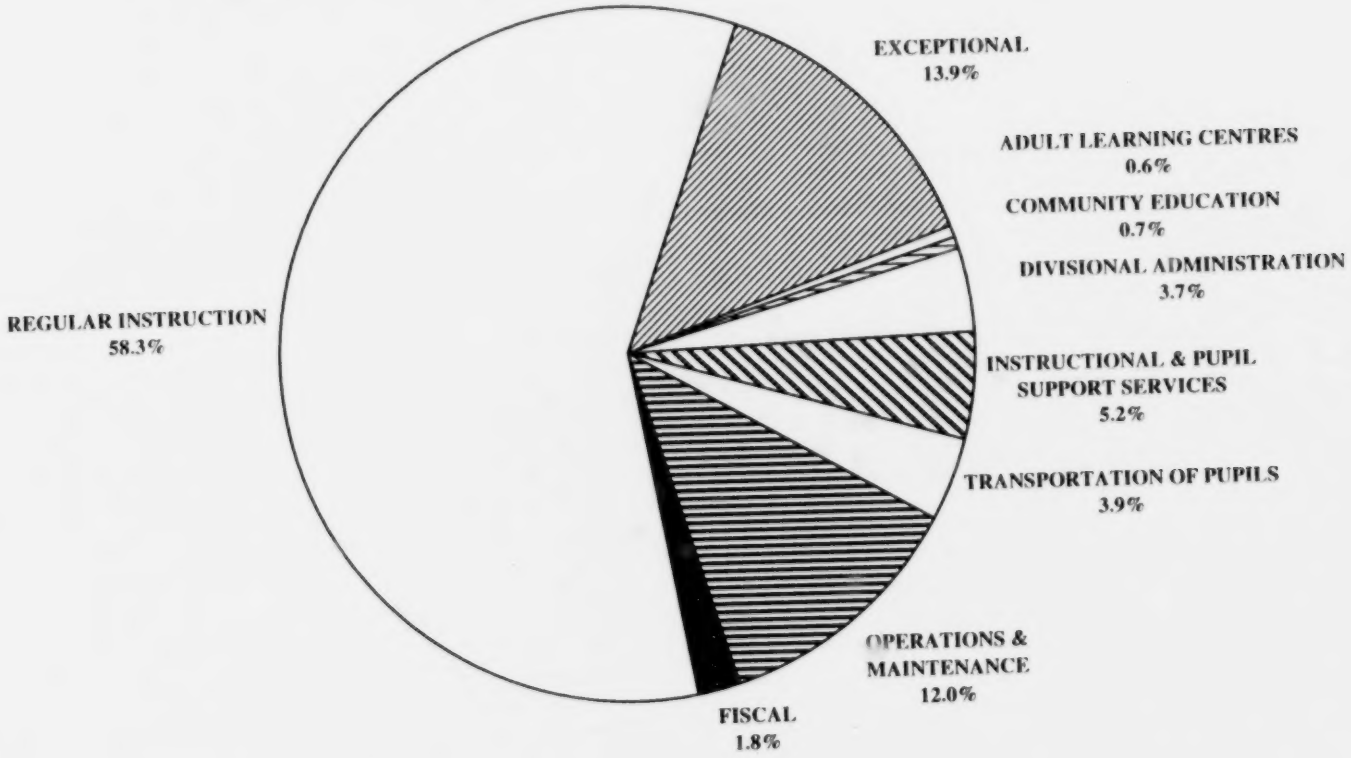
	FUNCTION									
	REGULAR INSTRUCTION		EXCEPTIONAL		ADULT LEARNING CENTRES [1]		COMMUNITY EDUCATION		DIVISIONAL ADMINISTRATION	
	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%
300 SALARIES	641,310,928	49.4%	154,515,788	11.9%	4,718,697	0.4%	6,648,629	0.5%	29,997,921	2.3%
310 TRUSTEES REMUNERATION									3,251,154	
320 EXECUTIVE MANAGERIAL, & SUPERVISORY	50,648,294	3.9%	5,566,236	0.4%	387,366	0.0%	547,798	0.0%	14,432,828	1.1%
330 INSTRUCTIONAL - TEACHING	544,346,253	42.0%	62,622,486	4.8%	3,523,249	0.3%	4,286,444	0.3%		
350 INSTRUCTIONAL - OTHER	15,278,920	1.2%	68,243,158	5.3%	398,486	0.0%	747,346	0.1%		
360 TECHNICAL, SPECIALIZED AND SERVICE	2,037,805	0.2%	1,796,863	0.1%	125,003	0.0%	513,587	0.0%	2,065,563	0.2%
370 SECRETARIAL, CLERICAL AND OTHER	23,670,733	1.8%	1,693,920	0.1%	280,325	0.0%	424,858	0.0%	9,617,307	0.7%
380 CLINICIAN			14,570,106	1.1%			117,036	0.0%		
390 INFORMATION TECHNOLOGY	5,328,923	0.4%	23,020	0.0%	4,267	0.0%	11,560	0.0%	631,068	0.0%
400 EMPLOYEE BENEFITS AND ALLOWANCES	44,306,787	3.4%	14,108,369	1.1%	320,716	0.0%	520,449	0.0%	3,306,013	0.3%
5-600 SERVICES	18,733,570	1.4%	8,575,263	0.7%	1,441,883	0.1%	1,020,340	0.1%	11,820,925	0.9%
510 PROFESSIONAL, TECHNICAL & SPECIALIZED	2,102,526	0.2%	6,803,803	0.5%	260,528	0.0%	702,080	0.1%	3,142,737	0.2%
520 COMMUNICATIONS	3,471,549	0.3%	154,329	0.0%	73,333	0.0%	42,190	0.0%	1,206,534	0.1%
530 UTILITY SERVICES					61,921	0.0%				
540 TRAVEL AND SUBSISTENCE	1,634,563	0.1%	1,172,960	0.1%	42,043	0.0%	51,243	0.0%	2,376,603	0.2%
550 TRANSPORTATION OF PUPILS										
560 TUITION	231,579	0.0%	92,284	0.0%	5,165	0.0%	82	0.0%		
570 PRINTING AND BINDING	681,935	0.1%	11,292	0.0%	3,323	0.0%	89,471	0.0%	329,107	0.0%
580 INSURANCE AND BOND PREMIUMS					2,522	0.0%			634,350	0.0%
590 MAINTENANCE AND REPAIR SERVICES	2,839,362	0.2%	32,716	0.0%	72,004	0.0%	13,416	0.0%	241,351	0.0%
610 RENTALS	2,841,167	0.2%	64,144	0.0%	598,079	0.0%	22,131	0.0%	205,339	0.0%
620 TAXES					2,046	0.0%				
630 ADVERTISING	212,123	0.0%	17,841	0.0%	13,092	0.0%	62,667	0.0%	719,214	0.1%
640 DUES AND FEES	436,389	0.0%	31,664	0.0%	243,606	0.0%	21,881	0.0%	1,627,670	0.1%
650 PROFESSIONAL AND STAFF DEVELOPMENT	371,597	0.0%	174,381	0.0%	21,068	0.0%	12,897	0.0%	624,807	0.0%
680 INFORMATION TECHNOLOGY SERVICES	3,910,780	0.3%	19,849	0.0%	43,152	0.0%	2,283	0.0%	713,212	0.1%
700 SUPPLIES, MATERIALS, & MINOR EQUIPMENT	52,305,325	4.0%	2,718,125	0.2%	783,786	0.1%	611,279	0.0%	2,768,300	0.2%
710 SUPPLIES	19,076,641	1.5%	1,536,964	0.1%	223,233	0.0%	320,821	0.0%	1,507,305	0.1%
740 CURRICULAR AND MEDIA MATERIALS	9,983,223	0.8%	526,566	0.0%	133,322	0.0%	106,402	0.0%	106,391	0.0%
760 MINOR EQUIPMENT	7,417,952	0.6%	258,787	0.0%	74,533	0.0%	42,124	0.0%	241,622	0.0%
770 INVENTORY ADJUSTMENT	19,709	0.0%	64,405	0.0%	5,029	0.0%	2,130	0.0%	13,583	0.0%
780 INFORMATION TECHNOLOGY EQUIPMENT	15,807,799	1.2%	331,403	0.0%	347,669	0.0%	139,802	0.0%	899,398	0.1%
900 TRANSFERS										
910 DEBT SERVICES										
970 OTHER GOVERNMENT AUTHORITIES										
980 ORGANIZATIONS AND INDIVIDUALS										
PROVINCE	**756,656,609**	**58.3%**	**179,917,546**	**13.9%**	**7,265,082**	**0.6%**	**8,800,697**	**0.7%**	**47,893,158**	**3.7%**

(1) SEE EXPLANATORY NOTE 10 ON PAGE vii AND EXPENDITURE DEFINITION ON PAGE ii.

CONSOLIDATED EXPENDITURES BY 2ND LEVEL OBJECT
AS A PERCENTAGE OF TOTAL OPERATING FUND EXPENDITURES

		FUNCTION									
		INSTRUCTIONAL & PUPIL SUPPORT SERVICES		TRANSPORTATION OF PUPILS		OPERATIONS AND MAINTENANCE		FISCAL		TOTAL	
		AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%
300	**SALARIES**	49,498,861	3.8%	24,163,588	1.9%	66,612,202	5.1%			977,466,615	75.3%
	310 TRUSTEES REMUNERATION									3,251,154	0.3%
	320 EXECUTIVE MANAGERIAL, & SUPERVISORY	3,046,116	0.2%	1,758,769	0.1%	3,390,156	0.3%			79,777,562	6.1%
	330 INSTRUCTIONAL - TEACHING	31,260,370	2.4%							646,038,802	49.8%
	350 INSTRUCTIONAL - OTHER	7,080,021	0.5%	134,721	0.0%					91,882,652	7.1%
	360 TECHNICAL, SPECIALIZED AND SERVICE	4,724,982	0.4%	21,434,473	1.7%	62,104,856	4.8%			94,803,133	7.3%
	370 SECRETARIAL, CLERICAL AND OTHER	2,923,425	0.2%	835,625	0.1%	1,096,341	0.1%			40,542,535	3.1%
	380 CLINICIAN									14,687,142	1.1%
	390 INFORMATION TECHNOLOGY	463,946	0.0%			20,849	0.0%			6,483,634	0.5%
400	**EMPLOYEE BENEFITS AND ALLOWANCES**	3,849,622	0.3%	3,151,179	0.2%	9,506,944	0.7%			79,070,078	6.1%
5-600	**SERVICES**	7,235,161	0.6%	14,174,480	1.1%	64,050,263	4.9%			127,051,885	9.8%
	510 PROFESSIONAL, TECHNICAL & SPECIALIZED	1,810,915	0.1%	201,521	0.0%	2,055,975	0.2%			17,080,085	1.3%
	520 COMMUNICATIONS	129,345	0.0%	228,893	0.0%	539,722	0.0%			5,845,895	0.5%
	530 UTILITY SERVICES					36,075,086	2.8%			36,137,008	2.8%
	540 TRAVEL AND SUBSISTENCE	643,131	0.0%	627,814	0.0%	617,373	0.0%			7,165,730	0.6%
	550 TRANSPORTATION OF PUPILS			10,795,821	0.8%					10,795,821	0.8%
	560 TUITION									329,110	0.0%
	570 PRINTING AND BINDING	87,872	0.0%							1,203,001	0.1%
	580 INSURANCE AND BOND PREMIUMS	3,899	0.0%	711,527	0.1%	3,878,272	0.3%			5,230,571	0.4%
	590 MAINTENANCE AND REPAIR SERVICES	147,522	0.0%	1,258,094	0.1%	15,453,556	1.2%			20,058,021	1.5%
	610 RENTALS	98,873	0.0%	203,515	0.0%	1,489,510	0.1%			5,522,758	0.4%
	620 TAXES					3,803,203	0.3%			3,805,249	0.3%
	630 ADVERTISING	5,102	0.0%	22,349	0.0%	35,252	0.0%			1,087,640	0.1%
	640 DUES AND FEES	258,353	0.0%	21,894	0.0%	16,600	0.0%			2,658,056	0.2%
	650 PROFESSIONAL AND STAFF DEVELOPMENT	3,727,191	0.3%	97,194	0.0%	63,687	0.0%			5,092,822	0.4%
	680 INFORMATION TECHNOLOGY SERVICES	322,958	0.0%	5,858	0.0%	22,029	0.0%			5,040,121	0.4%
700	**SUPPLIES, MATERIALS, & MINOR EQUIPMENT**	6,301,325	0.5%	9,567,798	0.7%	15,214,824	1.2%			90,270,762	7.0%
	710 SUPPLIES	2,788,867	0.2%	9,227,827	0.7%	12,545,524	1.0%			47,227,183	3.6%
	740 CURRICULAR AND MEDIA MATERIALS	2,553,474	0.2%	5,863	0.0%	21,965	0.0%			13,437,206	1.0%
	760 MINOR EQUIPMENT	221,434	0.0%	283,114	0.0%	2,393,325	0.2%			10,932,892	0.8%
	770 INVENTORY ADJUSTMENT			7,548	0.0%	29,757	0.0%			142,161	0.0%
	780 INFORMATION TECHNOLOGY EQUIPMENT	737,549	0.1%	43,446	0.0%	224,253	0.0%			18,531,320	1.4%
900	**TRANSFERS**							23,702,445	1.8%	23,702,445	1.8%
	910 DEBT SERVICES							2,319,420	0.2%	2,319,420	0.2%
	970 OTHER GOVERNMENT AUTHORITIES							21,383,025	1.6%	21,383,025	1.6%
	980 ORGANIZATIONS AND INDIVIDUALS										
	PROVINCE	**66,884,969**	**5.2%**	**51,057,045**	**3.9%**	**155,384,234**	**12.0%**	**23,702,445**	**1.8%**	**1,297,561,785**	**100.0%**

2001/02 OPERATING FUND
EXPENDITURE BY FUNCTION



ANALYSIS OF EXPENDITURE BY FUNCTION
OPERATING FUND ACTUAL 2001/2002

NO.	DIVISION / DISTRICT	REGULAR INSTRUCTION AMOUNT	%	PER PUPIL	EXCEPTIONAL AMOUNT	%	PER PUPIL	ADULT LEARNING CENTRES (1) AMOUNT	%
1	WINNIPEG	131,077,412	54.4%	4,415	45,706,299	19.0%	1,484	361,423	0.1%
2	ST. JAMES - ASSINIBOIA	38,781,530	64.5%	4,289	7,064,414	11.8%	773		
3	ASSINIBOINE SOUTH	24,595,203	58.6%	4,202	6,792,536	16.2%	1,160		
4	ST. BONIFACE	24,367,041	58.6%	4,190	6,454,385	15.5%	1,092		
5	FORT GARRY	31,316,140	62.3%	4,367	6,827,561	13.6%	946		
6	ST. VITAL	35,447,961	61.2%	4,070	7,860,626	13.6%	895		
9	RIVER EAST	48,878,672	60.0%	3,950	11,990,157	14.7%	956	415,307	0.5%
10	SEVEN OAKS	35,983,780	60.1%	4,219	7,670,366	12.8%	895		
11	LORD SELKIRK	19,960,598	61.7%	4,249	4,157,605	12.9%	882	278,767	0.9%
12	TRANSCONA - SPRINGFIELD	31,427,726	60.7%	4,087	7,335,853	14.2%	950	672,228	1.3%
13	AGASSIZ	11,158,677	56.4%	4,198	2,338,555	11.8%	874	922,147	4.7%
14	SEINE RIVER	13,652,788	59.4%	3,884	2,588,323	11.3%	736	316,232	1.4%
15	HANOVER	21,030,361	65.7%	3,512	2,905,385	9.1%	485		
16	BOUNDARY	3,606,526	58.4%	4,289	548,476	8.9%	652	57,725	0.9%
17	RED RIVER	2,429,989	58.4%	5,052	464,149	11.1%	951		
18	RHINELAND	5,404,939	56.3%	3,676	1,182,998	12.3%	804	329,850	3.4%
19	MORRIS-MACDONALD	7,668,282	52.2%	4,126	1,284,839	8.7%	691	1,934,945	13.2%
20	WHITE HORSE PLAIN	4,688,540	62.0%	4,959	832,745	11.0%	872		
21	INTERLAKE	13,237,605	59.3%	3,880	2,578,390	11.6%	751	249,471	1.1%
22	EVERGREEN	6,679,356	56.7%	3,783	1,307,986	11.1%	741	49,597	0.4%
23	LAKESHORE	5,639,535	55.8%	3,922	1,343,629	13.3%	934		
24	PORTAGE LA PRAIRIE	13,545,294	59.6%	3,884	3,202,933	14.1%	896	244,430	1.1%
25	MIDLAND	6,215,205	59.1%	4,260	958,480	9.1%	657	410,318	3.9%
26	GARDEN VALLEY	10,434,018	64.3%	3,746	2,103,912	13.0%	740	129,035	0.8%
28	MOUNTAIN	4,114,806	64.6%	4,669	515,782	8.1%	585		
30	PINE CREEK	5,350,452	57.9%	4,110	1,089,157	11.8%	837		
31	BEAUTIFUL PLAINS	6,495,846	60.4%	4,042	1,205,891	11.2%	730		
32	TURTLE RIVER	3,457,662	54.5%	4,171	830,071	13.1%	1,001		
33	DAUPHIN - OCHRE	7,422,231	57.1%	3,933	1,850,658	14.2%	972	65,280	0.5%
34	DUCK MOUNTAIN	3,461,962	59.8%	4,723	485,867	8.4%	663		
35	SWAN VALLEY	8,329,437	59.8%	4,330	1,551,859	11.1%	807		
36	INTERMOUNTAIN	4,579,389	57.1%	4,541	599,772	7.5%	595		
37	PELLY TRAIL	4,197,610	61.1%	4,359	588,956	8.6%	612		
38	BIRDTAIL RIVER	5,095,219	57.0%	4,362	873,916	9.8%	748		
39	ROLLING RIVER	9,360,803	62.7%	4,415	1,336,714	9.0%	631	93,619	0.6%
40	BRANDON	27,543,471	61.5%	3,829	6,601,025	14.7%	892		
41	FORT LA BOSSE	6,938,860	56.5%	4,191	1,363,159	11.1%	823	103,876	0.8%
42	SOURIS VALLEY	4,614,705	59.7%	4,366	857,440	11.1%	811		
43	ANTLER RIVER	3,849,470	60.5%	4,945	518,141	8.1%	666	21,435	0.3%
44	TURTLE MOUNTAIN	5,277,822	57.1%	4,244	1,176,254	12.7%	946	353,027	3.8%
45	KELSEY	7,126,045	59.1%	3,858	1,632,023	13.5%	866		
46	FLIN FLON	6,720,247	61.4%	4,718	1,053,542	9.6%	733		
47	WESTERN	5,513,001	59.9%	3,840	1,071,932	11.6%	741	185,894	2.0%
48	FRONTIER	26,543,173	44.7%	5,077	8,489,881	14.3%	1,624		
49	D.S.F.M.	20,956,686	57.9%	4,972	3,824,187	10.6%	898		
50	PRAIRIE SPIRIT	8,209,584	57.0%	4,658	1,748,463	12.1%	992		
2264	CHURCHILL	1,203,981	57.2%	6,127	243,708	11.6%	1,240		
2309	SNOW LAKE	1,366,956	60.3%	5,243	182,650	8.1%	701		
2312	LYNN LAKE	1,219,579	60.5%	7,009	243,503	12.1%	1,399		
2355	MYSTERY LAKE	14,683,742	59.0%	4,518	3,824,864	15.4%	1,152		
2439	SPRAGUE CONSOLIDATED	656,777	47.0%	4,364	277,642	19.9%	1,774	70,476	5.0%
2460	LEAF RAPIDS	1,964,365	59.4%	7,217	216,489	6.6%	795		
3000	WPG. TECHNICAL COLLEGE	3,175,550	55.1%	4,730	163,398	2.8%	243		
	PROVINCE	**756,656,609**	**58.3%**	**4,229**	**179,917,546**	**13.9%**	**993**	**7,265,082**	**0.6%**
2155	PINE FALLS	796,822	66.6%	5,458	105,722	8.8%	724		
2408	WHITESHELL	1,375,714	64.2%	5,332	180,377	8.4%	699		

(1) SEE EXPLANATORY NOTE 10 ON PAGE vii AND EXPENDITURE DEFINITION ON PAGE ii.

ANALYSIS OF EXPENDITURE BY FUNCTION
OPERATING FUND ACTUAL 2001/2002

NO.	DIVISION / DISTRICT	COMMUNITY EDUCATION AND SERVICES AMOUNT	%	DIVISIONAL ADMINISTRATION AMOUNT	%	PER PUPIL	INSTRUCTIONAL & PUPIL SUPPORT SERVICES AMOUNT	%	PER PUPIL
1	WINNIPEG	4,679,407	1.9%	6,706,231	2.8%	218	12,222,759	5.1%	397
2	ST. JAMES - ASSINIBOIA	503,940	0.8%	1,904,448	3.2%	208	2,934,446	4.9%	321
3	ASSINIBOINE SOUTH	124,281	0.3%	1,612,511	3.8%	275	2,615,448	6.2%	447
4	ST. BONIFACE	192,609	0.5%	1,360,111	3.3%	230	2,787,950	6.7%	472
5	FORT GARRY	27,377	0.1%	2,234,691	4.4%	310	3,320,058	6.6%	460
6	ST. VITAL	257,402	0.4%	2,036,569	3.5%	232	3,964,422	6.8%	451
9	RIVER EAST	292,268	0.4%	2,549,454	3.1%	203	5,441,551	6.7%	434
10	SEVEN OAKS	151,237	0.3%	2,120,486	3.5%	248	2,964,784	4.9%	346
11	LORD SELKIRK	350,337	1.1%	789,779	2.4%	167	1,130,876	3.5%	240
12	TRANSCONA - SPRINGFIELD	160,545	0.3%	1,585,842	3.1%	205	2,611,124	5.0%	338
13	AGASSIZ	77,837	0.4%	679,505	3.4%	254	702,017	3.6%	263
14	SEINE RIVER	10,425	0.0%	852,597	3.7%	243	956,137	4.2%	272
15	HANOVER	139,055	0.4%	925,318	2.9%	154	1,191,551	3.7%	199
16	BOUNDARY			268,879	4.4%	320	218,542	3.5%	260
17	RED RIVER	10,287	0.2%	186,049	4.5%	381	184,425	4.4%	378
18	RHINELAND			387,527	4.0%	264	292,174	3.0%	199
19	MORRIS-MACDONALD	4,129	0.0%	762,679	5.2%	410	420,484	2.9%	226
20	WHITE HORSE PLAIN	17,970	0.2%	447,977	5.9%	469	242,806	3.2%	254
21	INTERLAKE	80,419	0.4%	729,650	3.3%	213	1,036,951	4.6%	302
22	EVERGREEN	209,201	1.8%	458,179	3.9%	260	528,208	4.5%	299
23	LAKESHORE	96,315	1.0%	326,785	3.2%	227	440,515	4.4%	306
24	PORTAGE LA PRAIRIE	4,340	0.0%	727,947	3.2%	204	1,074,540	4.7%	301
25	MIDLAND	5,171	0.0%	448,894	4.3%	308	284,024	2.7%	195
26	GARDEN VALLEY	9,275	0.1%	508,679	3.1%	179	620,247	3.8%	218
28	MOUNTAIN	3,080	0.0%	358,999	5.6%	407	160,561	2.5%	182
30	PINE CREEK	5,004	0.1%	370,715	4.0%	285	352,725	3.8%	271
31	BEAUTIFUL PLAINS	2,931	0.0%	444,924	4.1%	269	400,001	3.7%	242
32	TURTLE RIVER			307,116	4.8%	370	266,038	4.2%	321
33	DAUPHIN - OCHRE	1,900	0.0%	544,581	4.2%	286	833,143	6.4%	438
34	DUCK MOUNTAIN	5,102	0.1%	247,996	4.3%	338	182,651	3.2%	249
35	SWAN VALLEY	51,171	0.4%	510,020	3.7%	265	562,914	4.0%	293
36	INTERMOUNTAIN	22,534	0.3%	354,517	4.4%	352	494,825	6.2%	491
37	PELLY TRAIL	5,471	0.1%	266,624	3.9%	277	221,918	3.2%	230
38	BIRDTAIL RIVER			405,451	4.5%	347	309,721	3.5%	265
39	ROLLING RIVER	6,239	0.0%	585,393	3.9%	276	563,980	3.8%	266
40	BRANDON	53,402	0.1%	1,585,112	3.5%	214	2,571,287	5.7%	347
41	FORT LA BOSSE	44,584	0.4%	565,216	4.6%	341	402,570	3.3%	243
42	SOURIS VALLEY	5,085	0.1%	392,095	5.1%	371	246,025	3.2%	233
43	ANTLER RIVER	22,272	0.4%	303,418	4.8%	390	182,208	2.9%	234
44	TURTLE MOUNTAIN	5,692	0.1%	394,687	4.3%	317	312,932	3.4%	252
45	KELSEY	21,389	0.2%	486,899	4.0%	258	774,591	6.4%	411
46	FLIN FLON	5,000	0.0%	613,831	5.6%	427	645,169	5.9%	449
47	WESTERN	10,895	0.1%	377,129	4.1%	261	526,398	5.7%	364
48	FRONTIER	664,681	1.1%	3,290,537	5.5%	629	3,304,753	5.6%	632
49	D.S.F.M.	157,934	0.4%	1,496,562	4.1%	351	2,346,189	6.5%	551
50	PRAIRIE SPIRIT	5,540	0.0%	547,838	3.8%	311	529,783	3.7%	301
2264	CHURCHILL			176,900	8.4%	900	71,846	3.4%	366
2309	SNOW LAKE			245,886	10.9%	943	59,985	2.6%	230
2312	LYNN LAKE	6,500	0.3%	220,189	10.9%	1,265	35,386	1.8%	203
2355	MYSTERY LAKE	8,522	0.0%	882,814	3.5%	266	1,560,104	6.3%	470
2439	SPRAGUE CONSOLIDATED			78,663	5.6%	503	35,614	2.5%	228
2460	LEAF RAPIDS	5,134	0.2%	400,349	12.1%	1,471	89,530	2.7%	329
3000	WPG. TECHNICAL COLLEGE	276,808	4.8%	827,911	14.4%	1,233	656,083	11.4%	977
	PROVINCE	**8,800,697**	**0.7%**	**47,893,158**	**3.7%**	**264**	**66,884,969**	**5.2%**	**369**
2155	PINE FALLS	6,195	0.5%	47,817	4.0%	328	34,872	2.9%	239
2408	WHITESHELL	3,692	0.2%	167,957	7.8%	651	97,477	4.5%	378

ANALYSIS OF EXPENDITURE BY FUNCTION
OPERATING FUND ACTUAL 2001/2002

		TRANSPORTATION OF PUPILS			OPERATIONS AND MAINTENANCE			FISCAL		
NO.	DIVISION / DISTRICT	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL
1	WINNIPEG	2,855,225	1.2%	93	32,835,933	13.6%	1,066	4,588,899	1.9%	149
2	ST. JAMES - ASSINIBOIA	953,552	1.6%	104	6,832,415	11.4%	747	1,116,841	1.9%	122
3	ASSINIBOINE SOUTH	589,539	1.4%	101	4,893,775	11.7%	836	757,107	1.8%	129
4	ST. BONIFACE	595,517	1.4%	101	5,047,802	12.1%	854	760,229	1.8%	129
5	FORT GARRY	675,938	1.3%	94	4,875,177	9.7%	676	980,734	2.0%	136
6	ST. VITAL	928,515	1.6%	106	6,350,690	11.0%	723	1,070,012	1.8%	122
9	RIVER EAST	1,715,062	2.1%	137	8,843,175	10.8%	705	1,396,036	1.7%	111
10	SEVEN OAKS	1,878,551	3.1%	219	8,069,895	13.5%	942	1,081,911	1.8%	126
11	LORD SELKIRK	1,620,313	5.0%	344	3,447,038	10.7%	731	592,744	1.8%	126
12	TRANSCONA - SPRINGFIELD	1,920,825	3.7%	249	5,106,589	9.9%	662	977,646	1.9%	127
13	AGASSIZ	1,437,045	7.3%	537	2,051,491	10.4%	767	401,079	2.0%	150
14	SEINE RIVER	1,590,231	6.9%	452	2,653,653	11.5%	755	374,898	1.6%	107
15	HANOVER	1,663,656	5.2%	278	3,536,724	11.1%	590	595,333	1.9%	99
16	BOUNDARY	614,941	10.0%	731	747,460	12.1%	889	117,366	1.9%	140
17	RED RIVER	368,493	8.9%	755	451,356	10.8%	925	68,158	1.6%	140
18	RHINELAND	638,775	6.7%	434	1,157,482	12.1%	787	210,128	2.2%	143
19	MORRIS-MACDONALD	1,101,658	7.5%	593	1,247,298	8.5%	671	275,127	1.9%	148
20	WHITE HORSE PLAIN	515,815	6.8%	540	666,352	8.8%	698	146,896	1.9%	154
21	INTERLAKE	1,511,900	6.8%	441	2,462,295	11.0%	718	418,815	1.9%	122
22	EVERGREEN	879,517	7.5%	498	1,413,660	12.0%	801	245,993	2.1%	139
23	LAKESHORE	1,111,590	11.0%	773	965,936	9.6%	672	190,011	1.9%	132
24	PORTAGE LA PRAIRIE	719,375	3.2%	201	2,823,173	12.4%	790	389,133	1.7%	109
25	MIDLAND	844,449	8.0%	579	1,152,311	11.0%	790	189,394	1.8%	130
26	GARDEN VALLEY	620,973	3.8%	218	1,485,022	9.2%	522	308,208	1.9%	108
28	MOUNTAIN	473,901	7.4%	538	636,135	10.0%	722	106,315	1.7%	121
30	PINE CREEK	876,046	9.5%	673	1,041,362	11.3%	800	153,487	1.7%	118
31	BEAUTIFUL PLAINS	775,263	7.2%	470	1,248,445	11.6%	756	185,831	1.7%	113
32	TURTLE RIVER	663,613	10.5%	800	713,197	11.2%	860	105,674	1.7%	127
33	DAUPHIN - OCHRE	600,940	4.6%	316	1,446,475	11.1%	760	235,817	1.8%	124
34	DUCK MOUNTAIN	569,652	9.8%	777	741,756	12.8%	1,012	93,638	1.6%	128
35	SWAN VALLEY	1,057,115	7.6%	549	1,639,070	11.8%	852	217,214	1.6%	113
36	INTERMOUNTAIN	817,732	10.2%	811	1,018,020	12.7%	1,009	126,883	1.6%	126
37	PELLY TRAIL	732,171	10.7%	760	761,161	11.1%	790	98,498	1.4%	102
38	BIRDTAIL RIVER	1,030,997	11.5%	883	1,033,391	11.6%	885	184,993	2.1%	158
39	ROLLING RIVER	1,044,341	7.0%	493	1,609,326	10.8%	759	321,696	2.2%	152
40	BRANDON	1,288,423	2.9%	174	4,377,139	9.8%	591	779,304	1.7%	105
41	FORT LA BOSSE	1,065,872	8.7%	644	1,558,041	12.7%	941	231,301	1.9%	140
42	SOURIS VALLEY	657,411	8.5%	622	800,762	10.4%	758	155,683	2.0%	147
43	ANTLER RIVER	552,166	8.7%	709	786,420	12.4%	1,010	122,920	1.9%	158
44	TURTLE MOUNTAIN	699,424	7.6%	562	860,949	9.3%	692	170,267	1.8%	137
45	KELSEY	347,491	2.9%	184	1,448,729	12.0%	769	222,239	1.8%	118
46	FLIN FLON	175,033	1.6%	122	1,499,323	13.7%	1,043	227,025	2.1%	158
47	WESTERN	371,273	4.0%	257	978,813	10.6%	677	173,901	1.9%	120
48	FRONTIER	5,337,298	9.0%	1,021	10,788,027	18.2%	2,064	975,949	1.6%	187
49	D.S.F.M.	2,919,486	8.1%	685	3,924,382	10.8%	921	598,037	1.7%	140
50	PRAIRIE SPIRIT	1,299,013	9.0%	737	1,828,711	12.7%	1,038	245,306	1.7%	139
2264	CHURCHILL	70,529	3.4%	359	318,666	15.1%	1,622	19,610	0.9%	100
2309	SNOW LAKE	49,366	2.2%	189	338,832	15.0%	1,300	21,499	0.9%	82
2312	LYNN LAKE	4,429	0.2%	25	270,958	13.5%	1,557	13,849	0.7%	80
2355	MYSTERY LAKE	98,545	0.4%	30	3,285,613	13.2%	989	530,901	2.1%	160
2439	SPRAGUE CONSOLIDATED	112,951	8.1%	722	164,949	11.8%	1,054	110	0.0%	1
2460	LEAF RAPIDS	15,109	0.5%	56	565,930	17.1%	2,079	47,610	1.4%	175
3000	WPG. TECHNICAL COLLEGE				582,950	10.1%	868	84,190	1.5%	125
	PROVINCE	51,057,045	3.9%	282	155,384,234	12.0%	857	23,702,445	1.8%	131
2155	PINE FALLS	59,784	5.0%	409	145,385	12.1%	996			
2408	WHITESHELL	28,762	1.3%	111	266,866	12.4%	1,034	23,079	1.1%	89

ANALYSIS OF EXPENDITURE BY PROGRAM
OPERATING FUND ACTUAL 2001/2002

		FUNCTION 100: REGULAR INSTRUCTION					
		ADMINISTRATION			SENIOR YEARS TECHNOLOGY EDUCATION [1]		
NO.	DIVISION / DISTRICT	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL
1	WINNIPEG	18,033,460	7.5%	607	3,819,896	1.6%	5,499
2	ST. JAMES - ASSINIBOIA	2,478,191	4.1%	274	3,233,461	5.4%	4,022
3	ASSINIBOINE SOUTH	3,086,658	7.4%	527			
4	ST. BONIFACE	3,146,465	7.6%	541	834,254	2.0%	4,740
5	FORT GARRY	3,701,957	7.4%	516			
6	ST. VITAL	3,976,394	6.9%	457			
9	RIVER EAST	5,522,710	6.8%	446	1,858,863	2.3%	7,827
10	SEVEN OAKS	4,494,422	7.5%	527	437,265	0.7%	3,614
11	LORD SELKIRK	2,205,377	6.8%	469	1,215,635	3.8%	4,570
12	TRANSCONA - SPRINGFIELD	3,677,404	7.1%	478	553,676	1.1%	8,301
13	AGASSIZ	1,120,048	5.7%	421			
14	SEINE RIVER	1,949,342	8.5%	554			
15	HANOVER	2,078,589	6.5%	347	1,272,064	4.0%	5,000
16	BOUNDARY	288,838	4.7%	344	196,507	3.2%	4,701
17	RED RIVER	282,905	6.8%	588	121,690	2.9%	8,113
18	RHINELAND	671,842	7.0%	457	422,630	4.4%	5,218
19	MORRIS-MACDONALD	800,485	5.4%	431	70,550	0.5%	3,919
20	WHITE HORSE PLAIN	503,205	6.7%	532			
21	INTERLAKE	1,513,032	6.8%	444			
22	EVERGREEN	768,039	6.5%	435	68,043	0.6%	3,402
23	LAKESHORE	634,341	6.3%	441	181,375	1.8%	4,902
24	PORTAGE LA PRAIRIE	1,677,373	7.4%	481	320,279	1.4%	6,617
25	MIDLAND	544,082	5.2%	373			
26	GARDEN VALLEY	953,674	5.9%	342	403,567	2.5%	8,587
28	MOUNTAIN	314,779	4.9%	357			
30	PINE CREEK	467,747	5.1%	359			
31	BEAUTIFUL PLAINS	565,272	5.3%	352			
32	TURTLE RIVER	290,172	4.6%	350			
33	DAUPHIN - OCHRE	906,864	7.0%	481	693,981	5.3%	5,160
34	DUCK MOUNTAIN	302,325	5.2%	412			
35	SWAN VALLEY	876,481	6.3%	456	684,560	4.9%	4,582
36	INTERMOUNTAIN	448,503	5.6%	445			
37	PELLY TRAIL	376,297	5.5%	391	303,342	4.4%	5,834
38	BIRDTAIL RIVER	517,874	5.8%	443			
39	ROLLING RIVER	955,929	6.4%	451	97,594	0.7%	5,137
40	BRANDON	2,824,688	6.3%	393	1,896,980	4.2%	5,320
41	FORT LA BOSSE	731,479	6.0%	442	144,650	1.2%	4,822
42	SOURIS VALLEY	287,369	3.7%	272			
43	ANTLER RIVER	260,051	4.1%	334			
44	TURTLE MOUNTAIN	492,388	5.3%	396			
45	KELSEY	837,369	6.9%	453			
46	FLIN FLON	900,385	8.2%	632	67,130	0.6%	6,103
47	WESTERN	628,300	6.8%	438			
48	FRONTIER	2,956,733	5.0%	566	161,160	0.3%	8,098
49	D.S.F.M.	2,465,186	6.8%	585			
50	PRAIRIE SPIRIT	817,290	5.7%	464			
2264	CHURCHILL	92,621	4.4%	471			
2309	SNOW LAKE	177,754	7.8%	682			
2312	LYNN LAKE	211,450	10.5%	1,215			
2355	MYSTERY LAKE	1,604,116	6.4%	494	737,817	3.0%	4,115
2439	SPRAGUE CONSOLIDATED	59,793	4.3%	397			
2460	LEAF RAPIDS	275,004	8.3%	1,010			
3000	WPG. TECHNICAL COLLEGE				2,963,370	51.4%	4,663
	PROVINCE	85,753,052	6.6%	479	22,760,339	1.8%	5,040
2155	PINE FALLS	33,856	2.8%	232			
2408	WHITESHELL	161,291	7.5%	625			

(1) FORMERLY FUNCTION 300 - TECHNOLOGY/(VOCATIONAL) EDUCATION.

FUNCTION 100: REGULAR INSTRUCTION (CONT'D)

SINGLE TRACK SCHOOLS [1]

NO.	DIVISION / DISTRICT	ENGLISH LANGUAGE AMOUNT	%	PER PUPIL	FRANÇAIS AMOUNT	%	PER PUPIL	FRENCH IMMERSION AMOUNT	%	PER PUPIL
1	WINNIPEG	87,995,264	36.5%	3,871				3,128,701	1.3%	4,122
2	ST. JAMES - ASSINIBOIA	24,532,103	40.8%	4,015				2,792,588	4.6%	4,015
3	ASSINIBOINE SOUTH	12,710,667	30.3%	3,735				569,548	1.4%	3,675
4	ST. BONIFACE	13,697,345	33.0%	3,562	1,370,418	3.3%	3,714	5,318,559	12.8%	3,731
5	FORT GARRY	21,254,496	42.3%	3,910				2,835,621	5.6%	3,855
6	ST. VITAL	25,273,769	43.6%	3,683				6,197,798	10.7%	3,356
9	RIVER EAST	25,503,655	31.3%	3,432						
10	SEVEN OAKS	17,053,901	28.5%	3,752				686,514	1.1%	3,652
11	LORD SELKIRK	12,052,000	37.3%	3,792				603,431	1.9%	3,288
12	TRANSCONA - SPRINGFIELD	19,606,252	37.9%	3,750				3,311,591	6.4%	3,115
13	AGASSIZ	6,832,504	34.6%	3,936						
14	SEINE RIVER	5,300,304	23.0%	3,316				2,152,143	9.4%	3,381
15	HANOVER	17,679,708	55.3%	3,084						
16	BOUNDARY	3,121,181	50.5%	3,906						
17	RED RIVER	124,572	3.0%	4,296	715,563	17.2%	4,247	1,185,259	28.5%	4,414
18	RHINELAND	4,310,467	44.9%	3,102						
19	MORRIS-MACDONALD	6,797,247	46.2%	3,693						
20	WHITE HORSE PLAIN	1,878,466	24.9%	4,457				452,887	6.0%	4,252
21	INTERLAKE	11,724,573	52.6%	3,437						
22	EVERGREEN	5,843,274	49.6%	3,348						
23	LAKESHORE	4,823,819	47.7%	3,443						
24	PORTAGE LA PRAIRIE	10,073,294	44.3%	3,415						
25	MIDLAND	5,671,123	54.0%	3,887						
26	GARDEN VALLEY	9,076,777	56.0%	3,315						
28	MOUNTAIN	1,967,253	30.9%	4,961				246,945	3.9%	4,048
30	PINE CREEK	4,882,705	52.8%	3,751						
31	BEAUTIFUL PLAINS	5,930,574	55.1%	3,690						
32	TURTLE RIVER	2,980,541	47.0%	3,792	186,949	2.9%	4,348			
33	DAUPHIN - OCHRE	4,280,729	32.9%	3,299				352,170	2.7%	3,470
34	DUCK MOUNTAIN	3,159,637	54.6%	4,311						
35	SWAN VALLEY	5,725,140	41.1%	3,869						
36	INTERMOUNTAIN	4,130,886	51.5%	4,096						
37	PELLY TRAIL	3,517,971	51.2%	3,862						
38	BIRDTAIL RIVER	4,577,345	51.2%	3,919						
39	ROLLING RIVER	8,307,280	55.7%	3,954						
40	BRANDON	19,290,416	43.1%	3,407						
41	FORT LA BOSSE	6,062,731	49.4%	3,729						
42	SOURIS VALLEY	4,327,336	56.0%	4,094						
43	ANTLER RIVER	3,589,419	56.5%	4,611						
44	TURTLE MOUNTAIN	4,785,434	51.7%	3,848						
45	KELSEY	4,189,596	34.7%	3,187						
46	FLIN FLON	4,011,710	36.7%	4,079						
47	WESTERN	3,216,072	34.9%	3,616						
48	FRONTIER	23,425,280	39.4%	4,498						
49	D.S.F.M.				18,491,500	51.0%	4,387			
50	PRAIRIE SPIRIT	7,392,294	51.3%	4,195						
2264	CHURCHILL	1,111,360	52.8%	5,656						
2309	SNOW LAKE	1,189,202	52.5%	4,562						
2312	LYNN LAKE	1,008,129	50.0%	5,794						
2355	MYSTERY LAKE	10,639,791	42.8%	4,014						
2439	SPRAGUE CONSOLIDATED	596,984	42.7%	3,967						
2460	LEAF RAPIDS	1,689,361	51.1%	6,206						
3000	WPG. TECHNICAL COLLEGE	212,180	3.7%	5,910						
	PROVINCE	499,134,117	38.5%	3,751	20,764,430	1.6%	4,330	29,833,755	2.3%	3,627
2155	PINE FALLS	762,966	63.8%	5,226						
2408	WHITESHELL	1,214,423	56.6%	4,707						

(1) 90% OR MORE OF REGULAR INSTRUCTION ENROLMENT IS IN ONE LANGUAGE.

FUNCTION 100: REGULAR INSTRUCTION (CONT'D)

DUAL TRACK SCHOOLS [1]

NO.	DIVISION / DISTRICT	AMOUNT	%	PER PUPIL	NO. OF F.T.E. PUPILS	% IN DUAL TRACK SCHOOLS			
						ENGLISH	FRANÇAIS	FRENCH IMMERSION	OTHER
1	WINNIPEG	18,100,091	7.5%	3,288	5,504.5	64.5%		30.2%	5.4%
2	ST. JAMES - ASSINIBOIA	5,745,187	9.6%	4,011	1,432.3	64.0%		36.0%	
3	ASSINIBOINE SOUTH	8,228,330	19.6%	3,585	2,295.5	62.6%		37.4%	
4	ST. BONIFACE								
5	FORT GARRY	3,524,066	7.0%	3,526	999.5	82.7%		17.3%	
6	ST. VITAL								
9	RIVER EAST	15,993,444	19.6%	3,399	4,705.5	62.0%		25.4%	12.6%
10	SEVEN OAKS	13,311,678	22.2%	3,623	3,674.0	75.9%		18.6%	5.5%
11	LORD SELKIRK	3,884,155	12.0%	3,632	1,069.5	83.5%		5.6%	10.8%
12	TRANSCONA - SPRINGFIELD	4,278,803	8.3%	3,211	1,332.5	77.9%		16.1%	5.9%
13	AGASSIZ	3,206,125	16.2%	3,478	921.7	73.6%		26.4%	
14	SEINE RIVER	4,250,999	18.5%	3,320	1,280.5	66.5%		33.5%	
15	HANOVER								
16	BOUNDARY								
17	RED RIVER								
18	RHINELAND								
19	MORRIS-MACDONALD								
20	WHITE HORSE PLAIN	1,853,982	24.5%	4,441	417.5	65.7%		34.3%	
21	INTERLAKE								
22	EVERGREEN								
23	LAKESHORE								
24	PORTAGE LA PRAIRIE	1,474,348	6.5%	3,012	489.5	54.9%		45.1%	
25	MIDLAND								
26	GARDEN VALLEY								
28	MOUNTAIN	1,585,829	24.9%	3,742	423.8	46.3%	38.6%	15.1%	
30	PINE CREEK								
31	BEAUTIFUL PLAINS								
32	TURTLE RIVER								
33	DAUPHIN - OCHRE	1,188,487	9.1%	3,362	353.5	61.4%		10.7%	27.9%
34	DUCK MOUNTAIN								
35	SWAN VALLEY	1,043,256	7.5%	3,542	294.5	61.8%		38.2%	
36	INTERMOUNTAIN								
37	PELLY TRAIL								
38	BIRDTAIL RIVER								
39	ROLLING RIVER								
40	BRANDON	3,531,387	7.9%	3,007	1,174.5	59.3%		40.7%	
41	FORT LA BOSSE								
42	SOURIS VALLEY								
43	ANTLER RIVER								
44	TURTLE MOUNTAIN								
45	KELSEY	2,099,080	17.4%	3,942	532.5	68.0%		32.0%	
46	FLIN FLON	1,741,022	15.9%	4,049	430.0	75.5%	24.5%		
47	WESTERN	1,668,629	18.1%	3,056	546.0	81.0%		19.0%	
48	FRONTIER								
49	D.S.F.M.								
50	PRAIRIE SPIRIT								
2264	CHURCHILL								
2309	SNOW LAKE								
2312	LYNN LAKE								
2355	MYSTERY LAKE	1,702,018	6.8%	4,052	420.0	51.8%		48.2%	
2439	SPRAGUE CONSOLIDATED								
2460	LEAF RAPIDS								
3000	WPG. TECHNICAL COLLEGE								
	PROVINCE	**98,410,916**	**7.6%**	**3,478**	**28,297.3**	**67.4%**	**1.0%**	**26.7%**	**4.9%**
2155	PINE FALLS								
2408	WHITESHELL								

(1) NO ONE LANGUAGE PROGRAM COMPRISES 90% OR MORE OF REGULAR INSTRUCTION ENROLMENT.

		FUNCTION 200: EXCEPTIONAL								
		ADMINISTRATION / COORDINATION			GIFTED EDUCATION (1)			CLINICAL AND RELATED SERVICES		
NO.	DIVISION / DISTRICT	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL
1	WINNIPEG	1,595,673	0.7%	52	72,578	0.0%	2	6,719,920	2.8%	218
2	ST. JAMES - ASSINIBOIA	252,792	0.4%	28	245,518	0.4%	27	1,220,428	2.0%	133
3	ASSINIBOINE SOUTH	235,740	0.6%	40	397,736	0.9%	68	737,499	1.8%	126
4	ST. BONIFACE	211,537	0.5%	36	2,796	0.0%	0	754,990	1.8%	128
5	FORT GARRY	282,584	0.6%	39				756,117	1.5%	105
6	ST. VITAL	148,948	0.3%	17	143,817	0.2%	16	1,241,135	2.1%	141
9	RIVER EAST	339,414	0.4%	27				1,425,212	1.7%	114
10	SEVEN OAKS	211,355	0.4%	25				1,036,047	1.7%	121
11	LORD SELKIRK	122,262	0.4%	26				653,592	2.0%	139
12	TRANSCONA - SPRINGFIELD	109,940	0.2%	14				815,121	1.6%	106
13	AGASSIZ	97,027	0.5%	36	146,565	0.7%	55	241,401	1.2%	90
14	SEINE RIVER	140,991	0.6%	40				335,905	1.5%	96
15	HANOVER	198,384	0.6%	33	4,049	0.0%	1	438,665	1.4%	73
16	BOUNDARY	28,971	0.5%	34				78,498	1.3%	93
17	RED RIVER	21,013	0.5%	43				72,984	1.8%	150
18	RHINELAND	102,458	1.1%	70	17,121	0.2%	12	200,964	2.1%	137
19	MORRIS-MACDONALD	73,391	0.5%	39				105,009	0.7%	57
20	WHITE HORSE PLAIN	70,292	0.9%	74				97,697	1.3%	102
21	INTERLAKE	91,730	0.4%	27				281,944	1.3%	82
22	EVERGREEN	103,515	0.9%	59				155,739	1.3%	88
23	LAKESHORE	73,561	0.7%	51				161,396	1.6%	112
24	PORTAGE LA PRAIRIE	88,947	0.4%	25	440	0.0%	0	397,543	1.7%	111
25	MIDLAND	73,787	0.7%	51	4,000	0.0%	3	138,576	1.3%	95
26	GARDEN VALLEY	87,686	0.5%	31	18,034	0.1%	6	223,463	1.4%	79
28	MOUNTAIN	38,900	0.6%	44				66,950	1.1%	76
30	PINE CREEK	91,700	1.0%	70				167,851	1.8%	129
31	BEAUTIFUL PLAINS	91,144	0.8%	55				98,075	0.9%	59
32	TURTLE RIVER	85,005	1.3%	103				50,305	0.8%	61
33	DAUPHIN - OCHRE	107,169	0.8%	56	3,120	0.0%	2	178,496	1.4%	94
34	DUCK MOUNTAIN	72,523	1.3%	99				88,080	1.5%	120
35	SWAN VALLEY	101,500	0.7%	53				178,804	1.3%	93
36	INTERMOUNTAIN	93,019	1.2%	92				54,799	0.7%	54
37	PELLY TRAIL	67,231	1.0%	70				88,487	1.3%	92
38	BIRDTAIL RIVER	80,177	0.9%	69	880	0.0%	1	136,633	1.5%	117
39	ROLLING RIVER	91,466	0.6%	43				138,747	0.9%	65
40	BRANDON	172,566	0.4%	23				898,061	2.0%	121
41	FORT LA BOSSE	87,725	0.7%	53				213,068	1.7%	129
42	SOURIS VALLEY	92,157	1.2%	87	3,006	0.0%	3	92,287	1.2%	87
43	ANTLER RIVER	85,324	1.3%	110				83,671	1.3%	107
44	TURTLE MOUNTAIN	96,743	1.0%	78	1,368	0.0%	1	93,463	1.0%	75
45	KELSEY	68,414	0.6%	36				116,755	1.0%	62
46	FLIN FLON	128,653	1.2%	90				91,212	0.8%	63
47	WESTERN	55,425	0.6%	38				110,157	1.2%	76
48	FRONTIER	52,172	0.1%	10	1,592	0.0%	0	1,474,881	2.5%	282
49	D.S.F.M.	256,388	0.7%	60				377,734	1.0%	89
50	PRAIRIE SPIRIT	74,213	0.5%	42				129,595	0.9%	74
2264	CHURCHILL							48,196	2.3%	245
2309	SNOW LAKE							48,590	2.1%	186
2312	LYNN LAKE							51,824	2.6%	298
2355	MYSTERY LAKE	136,857	0.6%	41				419,502	1.7%	126
2439	SPRAGUE CONSOLIDATED	26,913	1.9%	172				71,298	5.1%	456
2460	LEAF RAPIDS							48,772	1.5%	179
3000	WPG. TECHNICAL COLLEGE									
	PROVINCE	7,015,383	0.5%	39	1,062,620	0.1%	6	23,906,138	1.8%	132
2155	PINE FALLS							32,581	2.7%	223
2408	WHITESHELL	32,008	1.5%	124				24,459	1.1%	95

(1) DOES NOT INCLUDE GENERALIZED ENRICHMENT ACTIVITIES UNDERTAKEN BY SCHOOL DIVISIONS.

		FUNCTION 200: EXCEPTIONAL (CONT'D)								
		SPECIAL NEEDS CLASSES			STUDENTS WITH SPECIAL NEEDS IN REGULAR CLASSES			OTHER RESOURCE SERVICES		
NO.	DIVISION / DISTRICT	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL
1	WINNIPEG	12,745,269	5.3%	11,545	10,318,696	4.3%	335	14,254,163	5.9%	463
2	ST. JAMES - ASSINIBOIA	1,316,709	2.2%	13,167	2,681,771	4.5%	293	1,347,196	2.2%	147
3	ASSINIBOINE SOUTH				3,034,157	7.2%	518	2,387,404	5.7%	408
4	ST. BONIFACE	1,554,213	3.7%	16,190	2,359,088	5.7%	399	1,571,761	3.8%	266
5	FORT GARRY	1,538,766	3.1%	35,702	2,779,445	5.5%	385	1,470,649	2.9%	204
6	ST. VITAL	1,617,139	2.8%	21,562	1,436,954	2.5%	164	3,272,633	5.7%	373
9	RIVER EAST	4,472,826	5.5%	27,441	2,318,453	2.8%	185	3,434,252	4.2%	274
10	SEVEN OAKS	1,431,803	2.4%	37,679	3,634,227	6.1%	424	1,356,933	2.3%	158
11	LORD SELKIRK	363,787	1.1%	20,210	2,051,828	6.3%	435	966,136	3.0%	205
12	TRANSCONA - SPRINGFIELD	427,081	0.8%	14,727	2,723,475	5.3%	353	3,260,236	6.3%	422
13	AGASSIZ	271,517	1.4%	16,556	994,554	5.0%	372	587,491	3.0%	220
14	SEINE RIVER				1,451,310	6.3%	413	660,117	2.9%	188
15	HANOVER	85,285	0.3%	14,214	1,142,525	3.6%	191	1,036,477	3.2%	173
16	BOUNDARY				330,251	5.3%	393	110,756	1.8%	132
17	RED RIVER	96,941	2.3%	13,849	143,582	3.4%	294	129,629	3.1%	266
18	RHINELAND				257,697	2.7%	175	604,758	6.3%	411
19	MORRIS-MACDONALD				656,056	4.5%	353	450,383	3.1%	242
20	WHITE HORSE PLAIN	75,102	1.0%	8,345	339,884	4.5%	356	249,770	3.3%	262
21	INTERLAKE	314,195	1.4%	15,710	540,292	2.4%	157	1,350,229	6.1%	393
22	EVERGREEN				510,185	4.3%	289	538,547	4.6%	305
23	LAKESHORE				761,188	7.5%	529	347,484	3.4%	242
24	PORTAGE LA PRAIRIE	795,887	3.5%	9,309	1,122,287	4.9%	314	797,829	3.5%	223
25	MIDLAND				338,752	3.2%	232	403,365	3.8%	276
26	GARDEN VALLEY	650,833	4.0%	11,241	600,609	3.7%	211	523,287	3.2%	184
28	MOUNTAIN				208,420	3.3%	236	201,512	3.2%	229
30	PINE CREEK				460,920	5.0%	354	368,686	4.0%	283
31	BEAUTIFUL PLAINS	426,292	4.0%	9,688	411,818	3.8%	249	178,562	1.7%	108
32	TURTLE RIVER				369,981	5.8%	446	324,780	5.1%	392
33	DAUPHIN - OCHRE	85,852	0.7%	5,366	876,156	6.7%	460	599,865	4.6%	315
34	DUCK MOUNTAIN				139,064	2.4%	190	186,199	3.2%	254
35	SWAN VALLEY				891,622	6.4%	463	379,933	2.7%	197
36	INTERMOUNTAIN				270,410	3.4%	268	181,544	2.3%	180
37	PELLY TRAIL				233,031	3.4%	242	200,207	2.9%	208
38	BIRDTAIL RIVER				226,223	2.5%	194	430,003	4.8%	368
39	ROLLING RIVER				638,933	4.3%	301	467,568	3.1%	221
40	BRANDON	2,070,463	4.6%	9,954	1,599,499	3.6%	216	1,860,436	4.2%	251
41	FORT LA BOSSE				370,096	3.0%	224	692,270	5.6%	418
42	SOURIS VALLEY				400,498	5.2%	379	269,492	3.5%	255
43	ANTLER RIVER				186,130	2.9%	239	163,016	2.6%	209
44	TURTLE MOUNTAIN				301,315	3.3%	242	683,365	7.4%	550
45	KELSEY	446,193	3.7%	12,059	533,002	4.4%	283	467,659	3.9%	248
46	FLIN FLON	306,704	2.8%	23,593	236,273	2.2%	164	290,700	2.7%	202
47	WESTERN	139,309	1.5%	12,664	387,922	4.2%	268	379,119	4.1%	262
48	FRONTIER				3,490,408	5.9%	668	3,470,828	5.8%	664
49	D.S.F.M.	457,439	1.3%	10,032	1,386,112	3.8%	325	1,346,514	3.7%	316
50	PRAIRIE SPIRIT				449,239	3.1%	255	1,095,416	7.6%	622
2264	CHURCHILL				92,562	4.4%	471	102,950	4.9%	524
2309	SNOW LAKE				121,126	5.3%	465	12,934	0.6%	50
2312	LYNN LAKE				21,728	1.1%	125	169,951	8.4%	977
2355	MYSTERY LAKE	1,042,017	4.2%	14,676	1,163,153	4.7%	350	1,063,335	4.3%	320
2439	SPRAGUE CONSOLIDATED	52,298	3.7%	8,716	127,133	9.1%	812			
2460	LEAF RAPIDS				63,896	1.9%	235	103,821	3.1%	381
3000	WPG. TECHNICAL COLLEGE				163,398	2.8%	243			
	PROVINCE	32,783,920	2.5%	14,134	58,347,335	4.5%	322	56,802,150	4.4%	313
2155	PINE FALLS				13,375	1.1%	92	59,766	5.0%	409
2408	WHITESHELL				116,622	5.4%	452	7,288	0.3%	28

ANALYSIS OF EXPENDITURE BY PROGRAM
OPERATING FUND ACTUAL 2001/2002

		FUNCTION 300: ADULT LEARNING CENTRES [1]			
		ADMINISTRATION AND OTHER		INSTRUCTION	
NO.	DIVISION / DISTRICT	AMOUNT	%	AMOUNT	%
1	WINNIPEG	134,988	0.1%	226,435	0.1%
2	ST. JAMES - ASSINIBOIA				
3	ASSINIBOINE SOUTH				
4	ST. BONIFACE				
5	FORT GARRY				
6	ST. VITAL				
9	RIVER EAST	94,698	0.1%	320,609	0.4%
10	SEVEN OAKS				
11	LORD SELKIRK	51,793	0.2%	226,974	0.7%
12	TRANSCONA - SPRINGFIELD	124,050	0.2%	548,178	1.1%
13	AGASSIZ	269,240	1.4%	652,907	3.3%
14	SEINE RIVER	78,607	0.3%	237,625	1.0%
15	HANOVER				
16	BOUNDARY	11,107	0.2%	46,618	0.8%
17	RED RIVER				
18	RHINELAND	88,494	0.9%	241,356	2.5%
19	MORRIS-MACDONALD	456,185	3.1%	1,478,760	10.1%
20	WHITE HORSE PLAIN				
21	INTERLAKE			249,471	1.1%
22	EVERGREEN			49,597	0.4%
23	LAKESHORE				
24	PORTAGE LA PRAIRIE	4,000	0.0%	240,430	1.1%
25	MIDLAND	102,720	1.0%	307,598	2.9%
26	GARDEN VALLEY			129,035	0.8%
28	MOUNTAIN				
30	PINE CREEK				
31	BEAUTIFUL PLAINS				
32	TURTLE RIVER				
33	DAUPHIN - OCHRE	4,500	0.0%	60,780	0.5%
34	DUCK MOUNTAIN				
35	SWAN VALLEY				
36	INTERMOUNTAIN				
37	PELLY TRAIL				
38	BIRDTAIL RIVER				
39	ROLLING RIVER	6,916	0.0%	86,703	0.6%
40	BRANDON				
41	FORT LA BOSSE	6,340	0.1%	97,536	0.8%
42	SOURIS VALLEY				
43	ANTLER RIVER			21,435	0.3%
44	TURTLE MOUNTAIN	35,694	0.4%	317,333	3.4%
45	KELSEY				
46	FLIN FLON				
47	WESTERN	36,249	0.4%	149,645	1.6%
48	FRONTIER				
49	D.S.F.M.				
50	PRAIRIE SPIRIT				
2264	CHURCHILL				
2309	SNOW LAKE				
2312	LYNN LAKE				
2355	MYSTERY LAKE				
2439	SPRAGUE CONSOLIDATED	5,757	0.4%	64,719	4.6%
2460	LEAF RAPIDS				
3000	WPG. TECHNICAL COLLEGE				
	PROVINCE	1,511,338	0.1%	5,753,744	0.4%
2155	PINE FALLS				
2408	WHITESHELL				

(1) SEE EXPLANATORY NOTE 10 ON PAGE vii AND EXPENDITURE DEFINITION ON PAGE ii.

		FUNCTION 400: COMMUNITY EDUCATION AND SERVICES							
		EXTENSION & EVENING		ENGLISH AS A SECOND LANGUAGE		COMMUNITY SERVICES & RECREATION		PRE-KINDERGARTEN	
NO.	DIVISION / DISTRICT	AMOUNT	%	AMOUNT	%	AMOUNT	%	AMOUNT	%
1	WINNIPEG			1,586,433	0.7%	227,039	0.1%	2,865,935	1.2%
2	ST. JAMES - ASSINIBOIA	344,629	0.6%			159,311	0.3%		
3	ASSINIBOINE SOUTH					108,768	0.3%	15,513	0.0%
4	ST. BONIFACE	80,908	0.2%					111,701	0.3%
5	FORT GARRY					13,964	0.0%	13,413	0.0%
6	ST. VITAL	153,466	0.3%	10,348	0.0%	51,762	0.1%	41,826	0.1%
9	RIVER EAST	206,471	0.3%	26,650	0.0%	59,147	0.1%		
10	SEVEN OAKS	151,237	0.3%						
11	LORD SELKIRK	229,672	0.7%			120,665	0.4%		
12	TRANSCONA - SPRINGFIELD	160,545	0.3%						
13	AGASSIZ							77,837	0.4%
14	SEINE RIVER							10,425	0.0%
15	HANOVER	52,969	0.2%					86,086	0.3%
16	BOUNDARY								
17	RED RIVER					2,475	0.1%	7,812	0.2%
18	RHINELAND								
19	MORRIS-MACDONALD							4,129	0.0%
20	WHITE HORSE PLAIN							17,970	0.2%
21	INTERLAKE	70,894	0.3%					9,525	0.0%
22	EVERGREEN	204,489	1.7%					4,712	0.0%
23	LAKESHORE	93,386	0.9%					2,929	0.0%
24	PORTAGE LA PRAIRIE							4,340	0.0%
25	MIDLAND							5,171	0.0%
26	GARDEN VALLEY							9,275	0.1%
28	MOUNTAIN							3,080	0.0%
30	PINE CREEK							5,004	0.1%
31	BEAUTIFUL PLAINS	2,931	0.0%						
32	TURTLE RIVER								
33	DAUPHIN - OCHRE							1,900	0.0%
34	DUCK MOUNTAIN							5,102	0.1%
35	SWAN VALLEY	2,291	0.0%					48,880	0.4%
36	INTERMOUNTAIN							22,534	0.3%
37	PELLY TRAIL							5,471	0.1%
38	BIRDTAIL RIVER								
39	ROLLING RIVER							6,239	0.0%
40	BRANDON					33,562	0.1%	19,840	0.0%
41	FORT LA BOSSE	423	0.0%					44,161	0.4%
42	SOURIS VALLEY							5,085	0.1%
43	ANTLER RIVER							22,272	0.4%
44	TURTLE MOUNTAIN							5,692	0.1%
45	KELSEY					21,389	0.2%		
46	FLIN FLON							5,000	0.0%
47	WESTERN							10,895	0.1%
48	FRONTIER	13,585	0.0%					651,096	1.1%
49	D.S.F.M.							157,934	0.4%
50	PRAIRIE SPIRIT							5,540	0.0%
2264	CHURCHILL								
2309	SNOW LAKE								
2312	LYNN LAKE							6,500	0.3%
2355	MYSTERY LAKE					1,069	0.0%	7,453	0.0%
2439	SPRAGUE CONSOLIDATED								
2460	LEAF RAPIDS							5,134	0.2%
3000	WPG. TECHNICAL COLLEGE	276,808	4.8%						
	PROVINCE	2,044,704	0.2%	1,623,431	0.1%	799,151	0.1%	4,333,411	0.3%
2155	PINE FALLS					251	0.0%	5,944	0.5%
2408	WHITESHELL	3,692	0.2%						

FUNCTION 500: DIVISIONAL ADMINISTRATION

NO.	DIVISION / DISTRICT	BOARD OF TRUSTEES AMOUNT	%	PER PUPIL	INSTRUCTIONAL MGMT. AND ADMINISTRATION AMOUNT	%	PER PUPIL	BUSINESS AND ADMIN. SERVICES AMOUNT	%	PER PUPIL
1	WINNIPEG	529,886	0.2%	17	1,334,837	0.6%	43	3,927,176	1.6%	128
2	ST. JAMES - ASSINIBOIA	301,167	0.5%	33	597,225	1.0%	65	864,083	1.4%	95
3	ASSINIBOINE SOUTH	205,359	0.5%	35	450,705	1.1%	77	728,263	1.7%	124
4	ST. BONIFACE	233,723	0.6%	40	356,075	0.9%	60	735,042	1.8%	124
5	FORT GARRY	205,021	0.4%	28	858,081	1.7%	119	912,635	1.8%	127
6	ST. VITAL	156,121	0.3%	18	446,326	0.8%	51	1,175,770	2.0%	134
9	RIVER EAST	252,670	0.3%	20	925,146	1.1%	74	1,142,713	1.4%	91
10	SEVEN OAKS	191,883	0.3%	22	444,592	0.7%	52	1,223,206	2.0%	143
11	LORD SELKIRK	133,391	0.4%	28	200,071	0.6%	42	448,629	1.4%	95
12	TRANSCONA - SPRINGFIELD	179,317	0.3%	23	451,508	0.9%	58	916,822	1.8%	119
13	AGASSIZ	132,908	0.7%	50	169,925	0.9%	64	328,337	1.7%	123
14	SEINE RIVER	125,826	0.5%	36	234,004	1.0%	67	460,093	2.0%	131
15	HANOVER	124,921	0.4%	21	305,876	1.0%	51	480,253	1.5%	80
16	BOUNDARY	52,602	0.9%	63	79,293	1.3%	94	132,721	2.1%	158
17	RED RIVER	57,883	1.4%	119	28,104	0.7%	58	100,062	2.4%	205
18	RHINELAND	89,606	0.9%	61	93,109	1.0%	63	198,567	2.1%	135
19	MORRIS-MACDONALD	56,481	0.4%	30	129,761	0.9%	70	548,432	3.7%	295
20	WHITE HORSE PLAIN	90,553	1.2%	95	107,548	1.4%	113	249,876	3.3%	262
21	INTERLAKE	139,958	0.6%	41	254,600	1.1%	74	328,058	1.5%	96
22	EVERGREEN	105,913	0.9%	60	94,663	0.8%	54	257,603	2.2%	146
23	LAKESHORE	61,090	0.6%	42	97,350	1.0%	68	168,345	1.7%	117
24	PORTAGE LA PRAIRIE	110,577	0.5%	31	205,617	0.9%	58	405,678	1.8%	114
25	MIDLAND	130,364	1.2%	89	91,905	0.9%	63	216,158	2.1%	148
26	GARDEN VALLEY	119,457	0.7%	42	105,855	0.7%	37	269,124	1.7%	95
28	MOUNTAIN	99,188	1.6%	113	109,932	1.7%	125	139,459	2.2%	158
30	PINE CREEK	94,834	1.0%	73	91,430	1.0%	70	174,575	1.9%	134
31	BEAUTIFUL PLAINS	116,280	1.1%	70	93,831	0.9%	57	225,435	2.1%	137
32	TURTLE RIVER	82,144	1.3%	99	60,935	1.0%	74	155,979	2.5%	188
33	DAUPHIN - OCHRE	123,875	1.0%	65	167,698	1.3%	88	237,563	1.8%	125
34	DUCK MOUNTAIN	86,789	1.5%	118	50,974	0.9%	70	102,795	1.8%	140
35	SWAN VALLEY	127,481	0.9%	66	116,540	0.8%	61	249,560	1.8%	130
36	INTERMOUNTAIN	90,831	1.1%	90	149,124	1.9%	148	108,612	1.4%	108
37	PELLY TRAIL	81,365	1.2%	84	82,433	1.2%	86	96,876	1.4%	101
38	BIRDTAIL RIVER	102,133	1.1%	87	94,378	1.1%	81	208,940	2.3%	179
39	ROLLING RIVER	134,690	0.9%	64	142,509	1.0%	67	308,194	2.1%	145
40	BRANDON	200,513	0.4%	27	536,525	1.2%	72	775,847	1.7%	105
41	FORT LA BOSSE	141,383	1.2%	85	100,438	0.8%	61	295,519	2.4%	178
42	SOURIS VALLEY	105,954	1.4%	100	92,365	1.2%	87	185,950	2.4%	176
43	ANTLER RIVER	86,916	1.4%	112	91,627	1.4%	118	111,988	1.8%	144
44	TURTLE MOUNTAIN	91,408	1.0%	74	99,401	1.1%	80	203,878	2.2%	164
45	KELSEY	63,313	0.5%	34	74,146	0.6%	39	349,440	2.9%	185
46	FLIN FLON	83,289	0.8%	58	202,434	1.9%	141	317,408	2.9%	221
47	WESTERN	103,513	1.1%	72	100,553	1.1%	70	165,300	1.8%	114
48	FRONTIER	584,669	1.0%	112	1,146,900	1.9%	219	1,460,151	2.5%	279
49	D.S.F.M.	589,312	1.6%	138	383,349	1.1%	90	506,723	1.4%	119
50	PRAIRIE SPIRIT	131,768	0.9%	75	231,134	1.6%	131	178,986	1.2%	102
2264	CHURCHILL	28,994	1.4%	148	56,833	2.7%	289	91,073	4.3%	463
2309	SNOW LAKE	38,078	1.7%	146				207,808	9.2%	797
2312	LYNN LAKE	44,807	2.2%	258	171,015	8.5%	983			
2355	MYSTERY LAKE	141,730	0.6%	43	216,294	0.9%	65	524,790	2.1%	158
2439	SPRAGUE CONSOLIDATED	32,151	2.3%	205	3,261	0.2%	21	43,251	3.1%	276
2460	LEAF RAPIDS	67,193	2.0%	247				333,156	10.1%	1,224
3000	WPG. TECHNICAL COLLEGE	9,276	0.2%	14	155,189	2.7%	231	441,871	7.7%	658
	PROVINCE	7,470,554	0.6%	41	12,883,424	1.0%	71	24,418,772	1.9%	135
2155	PINE FALLS	10,633	0.9%	73	21,516	1.8%	147	15,667	1.3%	107
2408	WHITESHELL	35,894	1.7%	139	58,139	2.7%	225	68,965	3.2%	267

ANALYSIS OF EXPENDITURE BY PROGRAM
OPERATING FUND ACTUAL 2001/2002

		FUNCTION 500: (CONT'D) MANAGEMENT INFORMATION SERVICES		
NO.	DIVISION / DISTRICT	AMOUNT	%	PER PUPIL
1	WINNIPEG	914,332	0.4%	30
2	ST. JAMES - ASSINIBOIA	141,973	0.2%	16
3	ASSINIBOINE SOUTH	228,184	0.5%	39
4	ST. BONIFACE	35,271	0.1%	6
5	FORT GARRY	258,954	0.5%	36
6	ST. VITAL	258,352	0.4%	29
9	RIVER EAST	228,925	0.3%	18
10	SEVEN OAKS	260,805	0.4%	30
11	LORD SELKIRK	7,688	0.0%	2
12	TRANSCONA - SPRINGFIELD	38,195	0.1%	5
13	AGASSIZ	48,335	0.2%	18
14	SEINE RIVER	32,674	0.1%	9
15	HANOVER	14,268	0.0%	2
16	BOUNDARY	4,263	0.1%	5
17	RED RIVER			
18	RHINELAND	6,245	0.1%	4
19	MORRIS-MACDONALD	28,005	0.2%	15
20	WHITE HORSE PLAIN			
21	INTERLAKE	7,034	0.0%	2
22	EVERGREEN			
23	LAKESHORE			
24	PORTAGE LA PRAIRIE	6,075	0.0%	2
25	MIDLAND	10,467	0.1%	7
26	GARDEN VALLEY	14,243	0.1%	5
28	MOUNTAIN	10,420	0.2%	12
30	PINE CREEK	9,876	0.1%	8
31	BEAUTIFUL PLAINS	9,378	0.1%	6
32	TURTLE RIVER	8,058	0.1%	10
33	DAUPHIN - OCHRE	15,445	0.1%	8
34	DUCK MOUNTAIN	7,437	0.1%	10
35	SWAN VALLEY	16,439	0.1%	9
36	INTERMOUNTAIN	5,950	0.1%	6
37	PELLY TRAIL	5,950	0.1%	6
38	BIRDTAIL RIVER			
39	ROLLING RIVER			
40	BRANDON	72,227	0.2%	10
41	FORT LA BOSSE	27,876	0.2%	17
42	SOURIS VALLEY	7,826	0.1%	7
43	ANTLER RIVER	12,887	0.2%	17
44	TURTLE MOUNTAIN			
45	KELSEY			
46	FLIN FLON	10,700	0.1%	7
47	WESTERN	7,763	0.1%	5
48	FRONTIER	98,817	0.2%	19
49	D.S.F.M.	17,178	0.0%	4
50	PRAIRIE SPIRIT	5,950	0.0%	3
2264	CHURCHILL			
2309	SNOW LAKE			
2312	LYNN LAKE	4,367	0.2%	25
2355	MYSTERY LAKE			
2439	SPRAGUE CONSOLIDATED			
2460	LEAF RAPIDS			
3000	WPG. TECHNICAL COLLEGE	221,575	3.8%	330
	PROVINCE	3,120,407	0.2%	17
2155	PINE FALLS			
2408	WHITESHELL	4,959	0.2%	19

		FUNCTION 600: INSTRUCTIONAL & PUPIL SUPPORT SERVICES								
		CURRICULUM CONSULTING AND DEVELOPMENT			LIBRARY / MEDIA CENTRE [1]			PROFESSIONAL AND STAFF DEVELOPMENT		
NO.	DIVISION / DISTRICT	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL
1	WINNIPEG	757,786	0.3%	25	3,582,581	1.5%	116	1,949,573	0.8%	63
2	ST. JAMES - ASSINIBOIA	516,861	0.9%	57	806,163	1.3%	88	796,618	1.3%	87
3	ASSINIBOINE SOUTH	335,620	0.8%	57	1,118,370	2.7%	191	335,794	0.8%	57
4	ST. BONIFACE	124,710	0.3%	21	945,811	2.3%	160	679,587	1.6%	115
5	FORT GARRY	98,579	0.2%	14	1,532,356	3.0%	212	431,469	0.9%	60
6	ST. VITAL	372,715	0.6%	42	1,374,345	2.4%	156	1,039,746	1.8%	118
9	RIVER EAST	711,365	0.9%	57	2,679,018	3.3%	214	542,842	0.7%	43
10	SEVEN OAKS	191,325	0.3%	22	1,080,540	1.8%	126	370,408	0.6%	43
11	LORD SELKIRK	138,550	0.4%	29	446,716	1.4%	95	151,807	0.5%	32
12	TRANSCONA - SPRINGFIELD	421,027	0.8%	55	714,011	1.4%	93	442,048	0.9%	57
13	AGASSIZ	61,530	0.3%	23	219,982	1.1%	82	58,797	0.3%	22
14	SEINE RIVER	72,826	0.3%	21	322,251	1.4%	92	178,248	0.8%	51
15	HANOVER	54,313	0.2%	9	470,504	1.5%	78	137,887	0.4%	23
16	BOUNDARY				91,635	1.5%	109	26,702	0.4%	32
17	RED RIVER				55,935	1.3%	115	27,236	0.7%	56
18	RHINELAND				112,796	1.2%	77	59,450	0.6%	40
19	MORRIS-MACDONALD				161,627	1.1%	87	93,022	0.6%	50
20	WHITE HORSE PLAIN				80,480	1.1%	84	45,660	0.6%	48
21	INTERLAKE	146,690	0.7%	43	397,380	1.8%	116	117,545	0.5%	34
22	EVERGREEN	131,762	1.1%	75	132,847	1.1%	75	56,068	0.5%	32
23	LAKESHORE	39,146	0.4%	27	151,589	1.5%	105	71,701	0.7%	50
24	PORTAGE LA PRAIRIE	30,260	0.1%	8	418,394	1.8%	117	100,122	0.4%	28
25	MIDLAND				132,851	1.3%	91	53,840	0.5%	37
26	GARDEN VALLEY				266,432	1.6%	94	90,247	0.6%	32
28	MOUNTAIN				68,052	1.1%	77	26,567	0.4%	30
30	PINE CREEK				185,750	2.0%	143	80,368	0.9%	62
31	BEAUTIFUL PLAINS				166,594	1.5%	101	68,859	0.6%	42
32	TURTLE RIVER				80,411	1.3%	97	36,715	0.6%	44
33	DAUPHIN - OCHRE	22,561	0.2%	12	233,369	1.8%	123	66,882	0.5%	35
34	DUCK MOUNTAIN				68,895	1.2%	94	34,861	0.6%	48
35	SWAN VALLEY	75,929	0.5%	39	241,029	1.7%	125	84,075	0.6%	44
36	INTERMOUNTAIN	121,515	1.5%	120	110,837	1.4%	110	72,471	0.9%	72
37	PELLY TRAIL	10,102	0.1%	10	95,113	1.4%	99	35,794	0.5%	37
38	BIRDTAIL RIVER	3,518	0.0%	3	128,496	1.4%	110	73,253	0.8%	63
39	ROLLING RIVER	49,986	0.3%	24	212,636	1.4%	100	70,031	0.5%	33
40	BRANDON	121,795	0.3%	16	874,351	2.0%	118	407,047	0.9%	55
41	FORT LA BOSSE	63,879	0.5%	39	159,350	1.3%	96	60,282	0.5%	36
42	SOURIS VALLEY				101,678	1.3%	96	42,945	0.6%	41
43	ANTLER RIVER				77,466	1.2%	100	36,240	0.6%	47
44	TURTLE MOUNTAIN	5,117	0.1%	4	134,728	1.5%	108	50,570	0.5%	41
45	KELSEY	221,527	1.8%	118	195,391	1.6%	104	78,303	0.6%	42
46	FLIN FLON	82,406	0.8%	57	186,282	1.7%	130	78,569	0.7%	55
47	WESTERN	18,474	0.2%	13	147,466	1.6%	102	60,966	0.7%	42
48	FRONTIER	809,417	1.4%	155	1,022,685	1.7%	196	331,570	0.6%	63
49	D.S.F.M.	485,674	1.3%	114	984,211	2.7%	231	161,041	0.4%	38
50	PRAIRIE SPIRIT	93,778	0.7%	53	216,792	1.5%	123	80,866	0.6%	46
2264	CHURCHILL	3,958	0.2%	20	44,879	2.1%	228	7,035	0.3%	36
2309	SNOW LAKE				23,116	1.0%	89	15,818	0.7%	61
2312	LYNN LAKE				26,369	1.3%	152	9,017	0.4%	52
2355	MYSTERY LAKE	158,951	0.6%	48	697,800	2.8%	210	151,701	0.6%	46
2439	SPRAGUE CONSOLIDATED				20,518	1.5%	131	7,223	0.5%	46
2460	LEAF RAPIDS				36,420	1.1%	134	10,188	0.3%	37
3000	WPG. TECHNICAL COLLEGE	66,481	1.2%	99	46,360	0.8%	69	107,508	1.9%	160
	PROVINCE	**6,620,133**	**0.5%**	**37**	**23,881,658**	**1.8%**	**132**	**10,203,182**	**0.8%**	**56**
2155	PINE FALLS				12,890	1.1%	88	6,115	0.5%	42
2408	WHITESHELL	113	0.0%	0	18,139	0.8%	70	9,582	0.4%	37

(1) FORMERLY EDUCATIONAL MEDIA (NOTE: EXPENDITURES ARE COMPARABLE TO PREVIOUS YEARS, ONLY THE NAME HAS CHANGED)

		FUNCTION 600: INSTRUCTIONAL & PUPIL SUPPORT SERVICES (CONT'D)								
		COUNSELLING AND GUIDANCE			HEALTH SERVICES AND ATTENDANCE			FOOD SERVICES		
NO.	DIVISION / DISTRICT	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL	AMOUNT	%	PER PUPIL
1	WINNIPEG	4,242,065	1.8%	138	101,191	0.0%	3	923,291	0.4%	30
2	ST. JAMES - ASSINIBOIA	734,277	1.2%	80	13,393	0.0%	1	17,444	0.0%	2
3	ASSINIBOINE SOUTH	718,310	1.7%	123						
4	ST. BONIFACE	938,285	2.3%	159	34,780	0.1%	6			
5	FORT GARRY	1,197,631	2.4%	166						
6	ST. VITAL	1,136,717	2.0%	129						
9	RIVER EAST	1,187,974	1.5%	95	37,472	0.0%	3	269,722	0.3%	22
10	SEVEN OAKS	1,176,960	2.0%	137						
11	LORD SELKIRK	372,937	1.2%	79						
12	TRANSCONA - SPRINGFIELD	956,613	1.8%	124						
13	AGASSIZ	348,941	1.8%	130						
14	SEINE RIVER	349,357	1.5%	99				557	0.0%	0
15	HANOVER	333,724	1.0%	56	32,650	0.1%	5	109,974	0.3%	18
16	BOUNDARY	64,896	1.1%	77				31,461	0.5%	37
17	RED RIVER	101,254	2.4%	207						
18	RHINELAND	101,008	1.1%	69						
19	MORRIS-MACDONALD	149,756	1.0%	81						
20	WHITE HORSE PLAIN	114,347	1.5%	120						
21	INTERLAKE	346,116	1.6%	101						
22	EVERGREEN	200,028	1.7%	113						
23	LAKESHORE	172,052	1.7%	120						
24	PORTAGE LA PRAIRIE	417,267	1.8%	117	49,819	0.2%	14	873	0.0%	0
25	MIDLAND	88,241	0.8%	60	512	0.0%	0			
26	GARDEN VALLEY	238,233	1.5%	84						
28	MOUNTAIN	56,439	0.9%	64						
30	PINE CREEK	81,187	0.9%	62	381	0.0%	0			
31	BEAUTIFUL PLAINS	152,566	1.4%	92						
32	TURTLE RIVER	146,291	2.3%	176	1,364	0.0%	2			
33	DAUPHIN - OCHRE	330,565	2.5%	174	20,498	0.2%	11	147,495	1.1%	78
34	DUCK MOUNTAIN	47,234	0.8%	64						
35	SWAN VALLEY	157,587	1.1%	82						
36	INTERMOUNTAIN	161,737	2.0%	160						
37	PELLY TRAIL	75,720	1.1%	79						
38	BIRDTAIL RIVER	99,870	1.1%	86						
39	ROLLING RIVER	209,218	1.4%	99	1,462	0.0%	1			
40	BRANDON	1,116,607	2.5%	151	16,084	0.0%	2	11,953	0.0%	2
41	FORT LA BOSSE	114,263	0.9%	69						
42	SOURIS VALLEY	82,548	1.1%	78				9,010	0.1%	9
43	ANTLER RIVER	55,902	0.9%	72						
44	TURTLE MOUNTAIN	116,069	1.3%	93						
45	KELSEY	263,204	2.2%	140	15,566	0.1%	8			
46	FLIN FLON	222,742	2.0%	155				19,119	0.2%	13
47	WESTERN	182,318	2.0%	126				100,530	1.1%	69
48	FRONTIER	346,938	0.6%	66	92,212	0.2%	18	688,818	1.2%	132
49	D.S.F.M.	677,727	1.9%	159						
50	PRAIRIE SPIRIT	121,298	0.8%	69						
2264	CHURCHILL	14,220	0.7%	72				1,754	0.1%	9
2309	SNOW LAKE	12,600	0.6%	48						
2312	LYNN LAKE									
2355	MYSTERY LAKE	527,101	2.1%	159	2,201	0.0%	1			
2439	SPRAGUE CONSOLIDATED	7,874	0.6%	50						
2460	LEAF RAPIDS	37,286	1.1%	137						
3000	WPG. TECHNICAL COLLEGE	435,734	7.6%	649						
	PROVINCE	21,539,834	1.7%	119	419,585	0.0%	2	2,332,001	0.2%	13
2155	PINE FALLS	15,867	1.3%	109						
2408	WHITESHELL	65,880	3.1%	255						

		FUNCTION 600: (CONT'D)		
		OTHER		
NO.	DIVISION / DISTRICT	AMOUNT	%	PER PUPIL
1	WINNIPEG	666,272	0.3%	22
2	ST. JAMES - ASSINIBOIA	49,690	0.1%	5
3	ASSINIBOINE SOUTH	107,354	0.3%	18
4	ST. BONIFACE	64,777	0.2%	11
5	FORT GARRY	60,023	0.1%	8
6	ST. VITAL	40,899	0.1%	5
9	RIVER EAST	13,158	0.0%	1
10	SEVEN OAKS	145,550	0.2%	17
11	LORD SELKIRK	20,866	0.1%	4
12	TRANSCONA - SPRINGFIELD	77,425	0.1%	10
13	AGASSIZ	12,767	0.1%	5
14	SEINE RIVER	32,898	0.1%	9
15	HANOVER	52,499	0.2%	9
16	BOUNDARY	3,848	0.1%	5
17	RED RIVER			
18	RHINELAND	18,920	0.2%	13
19	MORRIS-MACDONALD	16,079	0.1%	9
20	WHITE HORSE PLAIN	2,319	0.0%	2
21	INTERLAKE	29,220	0.1%	9
22	EVERGREEN	7,503	0.1%	4
23	LAKESHORE	6,027	0.1%	4
24	PORTAGE LA PRAIRIE	57,805	0.3%	16
25	MIDLAND	8,580	0.1%	6
26	GARDEN VALLEY	25,335	0.2%	9
28	MOUNTAIN	9,503	0.1%	11
30	PINE CREEK	5,039	0.1%	4
31	BEAUTIFUL PLAINS	11,982	0.1%	7
32	TURTLE RIVER	1,257	0.0%	2
33	DAUPHIN - OCHRE	11,773	0.1%	6
34	DUCK MOUNTAIN	31,661	0.5%	43
35	SWAN VALLEY	4,294	0.0%	2
36	INTERMOUNTAIN	28,265	0.4%	28
37	PELLY TRAIL	5,189	0.1%	5
38	BIRDTAIL RIVER	4,584	0.1%	4
39	ROLLING RIVER	20,647	0.1%	10
40	BRANDON	23,450	0.1%	3
41	FORT LA BOSSE	4,796	0.0%	3
42	SOURIS VALLEY	9,844	0.1%	9
43	ANTLER RIVER	12,600	0.2%	16
44	TURTLE MOUNTAIN	6,448	0.1%	5
45	KELSEY	600	0.0%	0
46	FLIN FLON	56,051	0.5%	39
47	WESTERN	16,644	0.2%	12
48	FRONTIER	13,113	0.0%	3
49	D.S.F.M.	37,536	0.1%	9
50	PRAIRIE SPIRIT	17,049	0.1%	10
2264	CHURCHILL			
2309	SNOW LAKE	8,451	0.4%	32
2312	LYNN LAKE			
2355	MYSTERY LAKE	22,350	0.1%	7
2439	SPRAGUE CONSOLIDATED			
2460	LEAF RAPIDS	5,636	0.2%	21
3000	WPG. TECHNICAL COLLEGE			
	PROVINCE	1,888,576	0.1%	10
2155	PINE FALLS			
2408	WHITESHELL	3,763	0.2%	15

NO.	DIVISION / DISTRICT	FUNCTION 700: TRANSPORTATION OF PUPILS					
		ADMINISTRATION		REGULAR		ALLOWANCES IN LIEU OF TRANSPORTATION	
		AMOUNT	%	AMOUNT	%	AMOUNT	%
1	WINNIPEG	170,926	0.1%	2,408,169	1.0%		
2	ST. JAMES - ASSINIBOIA	50,559	0.1%	885,836	1.5%	17,157	0.0%
3	ASSINIBOINE SOUTH	58,681	0.1%	526,484	1.3%	4,002	0.0%
4	ST. BONIFACE	128,921	0.3%	434,254	1.0%		
5	FORT GARRY	92,931	0.2%	453,357	0.9%	10,948	0.0%
6	ST. VITAL	50,834	0.1%	748,207	1.3%	5,446	0.0%
9	RIVER EAST	236,490	0.3%	1,387,838	1.7%	6,741	0.0%
10	SEVEN OAKS	228,755	0.4%	1,499,442	2.5%		
11	LORD SELKIRK	101,069	0.3%	1,438,261	4.4%	6,920	0.0%
12	TRANSCONA - SPRINGFIELD	239,256	0.5%	1,595,759	3.1%	16,884	0.0%
13	AGASSIZ	39,559	0.2%	1,357,311	6.9%	10,645	0.1%
14	SEINE RIVER	85,116	0.4%	1,465,303	6.4%	4,756	0.0%
15	HANOVER	85,464	0.3%	1,575,583	4.9%	2,609	0.0%
16	BOUNDARY	36,082	0.6%	557,181	9.0%		
17	RED RIVER	20,563	0.5%	341,004	8.2%		
18	RHINELAND	41,442	0.4%	605,638	6.3%	(8,305)	-0.1%
19	MORRIS-MACDONALD	52,508	0.4%	1,007,177	6.9%	13,713	0.1%
20	WHITE HORSE PLAIN	32,213	0.4%	457,489	6.1%	527	0.0%
21	INTERLAKE	97,247	0.4%	1,366,668	6.1%	4,718	0.0%
22	EVERGREEN	54,734	0.5%	791,137	6.7%		
23	LAKESHORE	40,099	0.4%	1,069,633	10.6%	1,858	0.0%
24	PORTAGE LA PRAIRIE	49,433	0.2%	664,696	2.9%	3,720	0.0%
25	MIDLAND	23,826	0.2%	803,887	7.7%		
26	GARDEN VALLEY	40,417	0.2%	522,014	3.2%	17,188	0.1%
28	MOUNTAIN	50,525	0.8%	423,376	6.6%		
30	PINE CREEK	43,472	0.5%	809,026	8.8%	990	0.0%
31	BEAUTIFUL PLAINS	60,464	0.6%	654,954	6.1%	1,883	0.0%
32	TURTLE RIVER	34,813	0.5%	601,442	9.5%	4,205	0.1%
33	DAUPHIN - OCHRE	63,815	0.5%	513,519	3.9%		
34	DUCK MOUNTAIN	47,059	0.8%	511,971	8.8%	10,622	0.2%
35	SWAN VALLEY	89,884	0.6%	946,383	6.8%		
36	INTERMOUNTAIN	54,964	0.7%	721,634	9.0%	301	0.0%
37	PELLY TRAIL	26,630	0.4%	698,083	10.2%	522	0.0%
38	BIRDTAIL RIVER	37,687	0.4%	965,105	10.8%	1,500	0.0%
39	ROLLING RIVER	63,178	0.4%	934,542	6.3%	2,916	0.0%
40	BRANDON	98,728	0.2%	1,164,528	2.6%		
41	FORT LA BOSSE	43,248	0.4%	995,030	8.1%	638	0.0%
42	SOURIS VALLEY	15,484	0.2%	636,786	8.2%	3,471	0.0%
43	ANTLER RIVER	37,332	0.6%	509,312	8.0%	1,125	0.0%
44	TURTLE MOUNTAIN	12,648	0.1%	676,224	7.3%		
45	KELSEY	49,017	0.4%	255,887	2.1%	5,527	0.0%
46	FLIN FLON			146,007	1.3%	510	0.0%
47	WESTERN	6,038	0.1%	319,369	3.5%	3,344	0.0%
48	FRONTIER	102,079	0.2%	2,617,358	4.4%	41,707	0.1%
49	D.S.F.M.	107,372	0.3%	2,501,559	6.9%	183,966	0.5%
50	PRAIRIE SPIRIT	61,896	0.4%	1,204,089	8.4%	375	0.0%
2264	CHURCHILL	10,666	0.5%	41,886	2.0%		
2309	SNOW LAKE			22,931	1.0%	2,833	0.1%
2312	LYNN LAKE						
2355	MYSTERY LAKE			39,205	0.2%	11,243	0.0%
2439	SPRAGUE CONSOLIDATED	8,332	0.6%	110,698	7.9%		
2460	LEAF RAPIDS						
3000	WPG. TECHNICAL COLLEGE						
	PROVINCE	3,182,456	0.2%	42,983,231	3.3%	397,205	0.0%
2155	PINE FALLS			56,515	4.7%		
2408	WHITESHELL					7,023	0.3%

		FUNCTION 700: TRANSPORTATION (CONT'D)			
		BOARDING OF STUDENTS		OTHER	
NO.	DIVISION / DISTRICT	AMOUNT	%	AMOUNT	%
1	WINNIPEG			276,130	0.1%
2	ST. JAMES - ASSINIBOIA				
3	ASSINIBOINE SOUTH			372	0.0%
4	ST. BONIFACE			32,342	0.1%
5	FORT GARRY			118,702	0.2%
6	ST. VITAL			124,028	0.2%
9	RIVER EAST			83,993	0.1%
10	SEVEN OAKS			150,355	0.3%
11	LORD SELKIRK			74,063	0.2%
12	TRANSCONA - SPRINGFIELD			68,926	0.1%
13	AGASSIZ			29,530	0.1%
14	SEINE RIVER			35,056	0.2%
15	HANOVER				
16	BOUNDARY	9,600	0.2%	12,078	0.2%
17	RED RIVER			6,926	0.2%
18	RHINELAND				
19	MORRIS-MACDONALD			28,260	0.2%
20	WHITE HORSE PLAIN			25,586	0.3%
21	INTERLAKE			43,267	0.2%
22	EVERGREEN			33,646	0.3%
23	LAKESHORE				
24	PORTAGE LA PRAIRIE			1,526	0.0%
25	MIDLAND			16,736	0.2%
26	GARDEN VALLEY			41,354	0.3%
28	MOUNTAIN				
30	PINE CREEK			22,558	0.2%
31	BEAUTIFUL PLAINS			57,962	0.5%
32	TURTLE RIVER			23,153	0.4%
33	DAUPHIN - OCHRE			23,606	0.2%
34	DUCK MOUNTAIN				
35	SWAN VALLEY			20,848	0.1%
36	INTERMOUNTAIN			40,833	0.5%
37	PELLY TRAIL			6,936	0.1%
38	BIRDTAIL RIVER			26,705	0.3%
39	ROLLING RIVER			43,705	0.3%
40	BRANDON			25,167	0.1%
41	FORT LA BOSSE			26,956	0.2%
42	SOURIS VALLEY			1,670	0.0%
43	ANTLER RIVER			4,397	0.1%
44	TURTLE MOUNTAIN			10,552	0.1%
45	KELSEY			37,060	0.3%
46	FLIN FLON			28,516	0.3%
47	WESTERN			42,522	0.5%
48	FRONTIER	2,220,709	3.7%	355,445	0.6%
49	D.S.F.M.	9,600	0.0%	116,989	0.3%
50	PRAIRIE SPIRIT			32,653	0.2%
2264	CHURCHILL			17,977	0.9%
2309	SNOW LAKE			23,602	1.0%
2312	LYNN LAKE			4,429	0.2%
2355	MYSTERY LAKE			48,097	0.2%
2439	SPRAGUE CONSOLIDATED			(6,078)	-0.4%
2460	LEAF RAPIDS			15,109	0.5%
3000	WPG. TECHNICAL COLLEGE				
	PROVINCE	**2,239,909**	**0.2%**	**2,254,245**	**0.2%**
2155	PINE FALLS			3,270	0.3%
2408	WHITESHELL			21,739	1.0%

NO.	DIVISION / DISTRICT	FUNCTION 800: OPERATIONS AND MAINTENANCE					
		ADMINISTRATION		SCHOOL BUILDINGS MAINTENANCE		REPLACEMENTS	
		AMOUNT	%	AMOUNT	%	AMOUNT	%
1	WINNIPEG	1,127,155	0.5%	22,197,037	9.2%	7,205,069	3.0%
2	ST. JAMES - ASSINIBOIA	264,684	0.4%	5,021,055	8.4%	908,734	1.5%
3	ASSINIBOINE SOUTH	244,094	0.6%	3,943,237	9.4%	512,547	1.2%
4	ST. BONIFACE	189,948	0.5%	4,452,769	10.7%	266,570	0.6%
5	FORT GARRY	285,839	0.6%	3,924,578	7.8%	236,221	0.5%
6	ST. VITAL	262,186	0.5%	5,592,514	9.7%	154,217	0.3%
9	RIVER EAST	383,477	0.5%	7,756,033	9.5%	376,802	0.5%
10	SEVEN OAKS	669,122	1.1%	6,224,494	10.4%	715,589	1.2%
11	LORD SELKIRK	134,760	0.4%	2,995,380	9.3%	100,295	0.3%
12	TRANSCONA - SPRINGFIELD	158,203	0.3%	4,531,517	8.7%	156,185	0.3%
13	AGASSIZ	40,025	0.2%	1,736,553	8.8%	197,603	1.0%
14	SEINE RIVER	85,711	0.4%	2,247,868	9.8%	200,436	0.9%
15	HANOVER	89,779	0.3%	3,113,913	9.7%	186,911	0.6%
16	BOUNDARY	33,495	0.5%	646,459	10.5%	21,235	0.3%
17	RED RIVER	60,514	1.5%	307,454	7.4%	47,034	1.1%
18	RHINELAND	69,826	0.7%	832,965	8.7%	50,462	0.5%
19	MORRIS-MACDONALD	52,508	0.4%	1,076,720	7.3%	81,033	0.6%
20	WHITE HORSE PLAIN	24,958	0.3%	521,187	6.9%	44,203	0.6%
21	INTERLAKE	100,644	0.5%	1,883,363	8.4%	348,991	1.6%
22	EVERGREEN	55,695	0.5%	1,154,910	9.8%	104,083	0.9%
23	LAKESHORE	39,371	0.4%	781,474	7.7%	114,871	1.1%
24	PORTAGE LA PRAIRIE	151,162	0.7%	2,430,125	10.7%	170,593	0.8%
25	MIDLAND	35,183	0.3%	878,421	8.4%	139,924	1.3%
26	GARDEN VALLEY	45,539	0.3%	1,362,999	8.4%	50,975	0.3%
28	MOUNTAIN	91,500	1.4%	445,278	7.0%	63,819	1.0%
30	PINE CREEK	38,206	0.4%	765,515	8.3%	179,295	1.9%
31	BEAUTIFUL PLAINS	70,743	0.7%	877,453	8.2%	216,399	2.0%
32	TURTLE RIVER	26,819	0.4%	606,548	9.6%	46,471	0.7%
33	DAUPHIN - OCHRE	61,163	0.5%	1,264,965	9.7%	40,150	0.3%
34	DUCK MOUNTAIN	31,887	0.6%	654,480	11.3%	30,322	0.5%
35	SWAN VALLEY	81,117	0.6%	1,307,388	9.4%	111,752	0.8%
36	INTERMOUNTAIN	45,786	0.6%	895,368	11.2%	56,277	0.7%
37	PELLY TRAIL	27,710	0.4%	673,555	9.8%	42,055	0.6%
38	BIRDTAIL RIVER	40,929	0.5%	852,651	9.5%	57,896	0.6%
39	ROLLING RIVER	63,131	0.4%	1,438,029	9.6%	83,491	0.6%
40	BRANDON	139,235	0.3%	3,713,348	8.3%	288,853	0.6%
41	FORT LA BOSSE	70,049	0.6%	1,171,514	9.5%	251,189	2.0%
42	SOURIS VALLEY	19,286	0.2%	699,050	9.0%	64,921	0.8%
43	ANTLER RIVER	35,945	0.6%	532,688	8.4%	82,950	1.3%
44	TURTLE MOUNTAIN	33,299	0.4%	692,145	7.5%	89,111	1.0%
45	KELSEY	109,306	0.9%	1,244,364	10.3%	55,839	0.5%
46	FLIN FLON	82,453	0.8%	1,257,188	11.5%	117,176	1.1%
47	WESTERN	78,745	0.9%	798,047	8.7%	77,344	0.8%
48	FRONTIER	98,430	0.2%	8,294,320	14.0%	638,712	1.1%
49	D.S.F.M.	126,814	0.4%	3,142,545	8.7%	329,320	0.9%
50	PRAIRIE SPIRIT	102,906	0.7%	1,440,841	10.0%	176,834	1.2%
2264	CHURCHILL			302,783	14.4%	10,474	0.5%
2309	SNOW LAKE			320,367	14.1%	13,156	0.6%
2312	LYNN LAKE			254,197	12.6%	16,222	0.8%
2355	MYSTERY LAKE	134,790	0.5%	2,705,032	10.9%	173,066	0.7%
2439	SPRAGUE CONSOLIDATED			134,969	9.7%	13,969	1.0%
2460	LEAF RAPIDS			373,642	11.3%	39,404	1.2%
3000	WPG. TECHNICAL COLLEGE			533,024	9.2%	31,623	0.5%
	PROVINCE	6,214,127	0.5%	123,004,320	9.5%	15,788,673	1.2%
2155	PINE FALLS			103,816	8.7%	40,088	3.4%
2408	WHITESHELL			258,844	12.1%	307	0.0%

		FUNCTION 800: (CONT'D)			
		OTHER BUILDINGS		GROUNDS	
NO.	DIVISION / DISTRICT	AMOUNT	%	AMOUNT	%
1	WINNIPEG	1,633,090	0.7%	673,582	0.3%
2	ST. JAMES - ASSINIBOIA	442,947	0.7%	194,995	0.3%
3	ASSINIBOINE SOUTH	122,165	0.3%	71,732	0.2%
4	ST. BONIFACE	122,755	0.3%	15,760	0.0%
5	FORT GARRY	291,440	0.6%	137,099	0.3%
6	ST. VITAL	90,120	0.2%	251,653	0.4%
9	RIVER EAST	166,216	0.2%	160,647	0.2%
10	SEVEN OAKS	334,644	0.6%	126,046	0.2%
11	LORD SELKIRK	136,574	0.4%	80,029	0.2%
12	TRANSCONA - SPRINGFIELD	98,119	0.2%	162,565	0.3%
13	AGASSIZ	54,628	0.3%	22,682	0.1%
14	SEINE RIVER	30,000	0.1%	89,638	0.4%
15	HANOVER	68,464	0.2%	77,657	0.2%
16	BOUNDARY	17,114	0.3%	29,157	0.5%
17	RED RIVER	13,017	0.3%	23,337	0.6%
18	RHINELAND	198,290	2.1%	5,939	0.1%
19	MORRIS-MACDONALD	37,036	0.3%		
20	WHITE HORSE PLAIN	69,161	0.9%	6,843	0.1%
21	INTERLAKE	55,339	0.2%	73,958	0.3%
22	EVERGREEN	86,468	0.7%	12,504	0.1%
23	LAKESHORE	30,220	0.3%		
24	PORTAGE LA PRAIRIE	44,021	0.2%	27,272	0.1%
25	MIDLAND	77,552	0.7%	21,231	0.2%
26	GARDEN VALLEY	12,703	0.1%	12,806	0.1%
28	MOUNTAIN	26,073	0.4%	9,465	0.1%
30	PINE CREEK	41,777	0.5%	16,569	0.2%
31	BEAUTIFUL PLAINS	59,937	0.6%	23,913	0.2%
32	TURTLE RIVER	20,739	0.3%	12,620	0.2%
33	DAUPHIN - OCHRE	43,550	0.3%	36,647	0.3%
34	DUCK MOUNTAIN	25,067	0.4%		
35	SWAN VALLEY	76,999	0.6%	61,814	0.4%
36	INTERMOUNTAIN	20,589	0.3%		
37	PELLY TRAIL	8,123	0.1%	9,718	0.1%
38	BIRDTAIL RIVER	60,534	0.7%	21,381	0.2%
39	ROLLING RIVER	24,675	0.2%		
40	BRANDON	173,071	0.4%	62,632	0.1%
41	FORT LA BOSSE	45,785	0.4%	19,504	0.2%
42	SOURIS VALLEY	17,505	0.2%		
43	ANTLER RIVER	14,408	0.2%	120,429	1.9%
44	TURTLE MOUNTAIN	40,618	0.4%	5,776	0.1%
45	KELSEY	37,434	0.3%	1,786	0.0%
46	FLIN FLON	35,933	0.3%	6,573	0.1%
47	WESTERN	10,693	0.1%	13,984	0.2%
48	FRONTIER	1,747,963	2.9%	8,602	0.0%
49	D.S.F.M.	160,835	0.4%	164,868	0.5%
50	PRAIRIE SPIRIT	55,179	0.4%	52,951	0.4%
2264	CHURCHILL			5,409	0.3%
2309	SNOW LAKE	5,309	0.2%		
2312	LYNN LAKE			539	0.0%
2355	MYSTERY LAKE	119,173	0.5%	153,552	0.6%
2439	SPRAGUE CONSOLIDATED			16,011	1.1%
2460	LEAF RAPIDS	151,292	4.6%	1,592	0.0%
3000	WPG. TECHNICAL COLLEGE			18,303	0.3%
	PROVINCE	7,255,344	0.6%	3,121,771	0.2%
2155	PINE FALLS			1,481	0.1%
2408	WHITESHELL	3,672	0.2%	4,043	0.2%

NO.	DIVISION / DISTRICT	FUNCTION 900: FISCAL			
		DEBT SERVICES		HEALTH AND EDUCATION LEVY	
		AMOUNT	%	AMOUNT	%
1	WINNIPEG	405,494	0.2%	4,183,405	1.7%
2	ST. JAMES - ASSINIBOIA	113,975	0.2%	1,002,866	1.7%
3	ASSINIBOINE SOUTH	41,802	0.1%	715,305	1.7%
4	ST. BONIFACE	63,794	0.2%	696,435	1.7%
5	FORT GARRY	138,654	0.3%	842,080	1.7%
6	ST. VITAL	113,163	0.2%	956,849	1.7%
9	RIVER EAST			1,396,036	1.7%
10	SEVEN OAKS	62,132	0.1%	1,019,778	1.7%
11	LORD SELKIRK	54,289	0.2%	538,455	1.7%
12	TRANSCONA - SPRINGFIELD	51,703	0.1%	925,943	1.8%
13	AGASSIZ	87,223	0.4%	313,856	1.6%
14	SEINE RIVER	16,708	0.1%	358,190	1.6%
15	HANOVER	68,312	0.2%	527,021	1.6%
16	BOUNDARY	19,154	0.3%	98,212	1.6%
17	RED RIVER	3,505	0.1%	64,653	1.6%
18	RHINELAND	55,897	0.6%	154,231	1.6%
19	MORRIS-MACDONALD	47,496	0.3%	227,631	1.5%
20	WHITE HORSE PLAIN	22,222	0.3%	124,674	1.6%
21	INTERLAKE	55,461	0.2%	363,354	1.6%
22	EVERGREEN	67,539	0.6%	178,454	1.5%
23	LAKESHORE	26,491	0.3%	163,520	1.6%
24	PORTAGE LA PRAIRIE	18,745	0.1%	370,388	1.6%
25	MIDLAND	25,323	0.2%	164,071	1.6%
26	GARDEN VALLEY	27,405	0.2%	280,803	1.7%
28	MOUNTAIN	4,153	0.1%	102,162	1.6%
30	PINE CREEK	2,279	0.0%	151,208	1.6%
31	BEAUTIFUL PLAINS	11,546	0.1%	174,285	1.6%
32	TURTLE RIVER	6,634	0.1%	99,040	1.6%
33	DAUPHIN - OCHRE	23,893	0.2%	211,924	1.6%
34	DUCK MOUNTAIN	4,304	0.1%	89,335	1.5%
35	SWAN VALLEY			217,214	1.6%
36	INTERMOUNTAIN	21,485	0.3%	105,398	1.3%
37	PELLY TRAIL	1,033	0.0%	97,465	1.4%
38	BIRDTAIL RIVER	42,196	0.5%	142,797	1.6%
39	ROLLING RIVER	89,227	0.6%	232,469	1.6%
40	BRANDON	20,055	0.0%	759,249	1.7%
41	FORT LA BOSSE	38,302	0.3%	192,999	1.6%
42	SOURIS VALLEY	30,993	0.4%	124,690	1.6%
43	ANTLER RIVER	24,708	0.4%	98,212	1.5%
44	TURTLE MOUNTAIN	29,675	0.3%	140,592	1.5%
45	KELSEY	15,547	0.1%	206,692	1.7%
46	FLIN FLON	54,290	0.5%	172,735	1.6%
47	WESTERN	21,831	0.2%	152,070	1.7%
48	FRONTIER	105,482	0.2%	870,467	1.5%
49	D.S.F.M.	36,644	0.1%	561,393	1.5%
50	PRAIRIE SPIRIT	16,174	0.1%	229,132	1.6%
2264	CHURCHILL	7,185	0.3%	12,425	0.6%
2309	SNOW LAKE	330	0.0%	21,169	0.9%
2312	LYNN LAKE	2,013	0.1%	11,836	0.6%
2355	MYSTERY LAKE	107,156	0.4%	423,745	1.7%
2439	SPRAGUE CONSOLIDATED	110	0.0%		
2460	LEAF RAPIDS	3,427	0.1%	44,183	1.3%
3000	WPG. TECHNICAL COLLEGE	12,261	0.2%	71,929	1.2%
	PROVINCE	2,319,420	0.2%	21,383,025	1.6%
2155	PINE FALLS				
2408	WHITESHELL	21	0.0%	23,058	1.1%

ANALYSIS OF TRANSPORTATION EXPENDITURES
OPERATING FUND ACTUAL 2001/2002

		REGULAR TRANSPORTATION (PROGRAM 720)						
NO.	DIVISION / DISTRICT	AMOUNT	TRANSPORTED PUPILS	PER PUPIL	TOTAL KM. (ROUTES)	COST PER KM.	LOADED KM.	COST PER KM.
1	WINNIPEG	2,408,169	1,905	1,264	1,041,040	2.31	656,020	3.67
2	ST. JAMES - ASSINIBOIA	885,836	2,215	400	392,459	2.26	255,792	3.46
3	ASSINIBOINE SOUTH	526,484	659	799	183,662	2.87	117,080	4.50
4	ST. BONIFACE	434,254	1,017	427	136,964	3.17	86,912	5.00
5	FORT GARRY	453,357	712	637	171,326	2.65	109,422	4.14
6	ST. VITAL	748,207	1,066	702	319,410	2.34	184,080	4.06
9	RIVER EAST	1,387,838	2,637	526	694,395	2.00	375,960	3.69
10	SEVEN OAKS	1,499,442	3,056	491	507,200	2.96	380,200	3.94
11	LORD SELKIRK	1,438,261	3,105	463	1,033,562	1.39	685,062	2.10
12	TRANSCONA - SPRINGFIELD	1,595,759	2,699	591	1,143,502	1.40	737,196	2.16
13	AGASSIZ	1,357,311	1,803	753	1,321,324	1.03	858,230	1.58
14	SEINE RIVER	1,465,303	2,136	686	1,144,180	1.28	758,480	1.93
15	HANOVER	1,575,583	3,964	397	1,071,980	1.47	715,540	2.20
16	BOUNDARY	557,181	582	957	594,656	0.94	418,008	1.33
17	RED RIVER	341,004	422	808	437,950	0.78	295,830	1.15
18	RHINELAND	605,638	823	736	513,240	1.18	368,550	1.64
19	MORRIS-MACDONALD	1,007,177	1,165	865	830,300	1.21	545,870	1.85
20	WHITE HORSE PLAIN	457,489	560	817	420,941	1.09	370,637	1.23
21	INTERLAKE	1,366,668	1,971	693	1,156,074	1.18	697,224	1.96
22	EVERGREEN	791,137	1,048	755	691,410	1.14	512,620	1.54
23	LAKESHORE	1,069,633	1,012	1,057	1,130,181	0.95	671,365	1.59
24	PORTAGE LA PRAIRIE	664,696	1,004	662	713,112	0.93	440,458	1.51
25	MIDLAND	803,887	922	872	825,741	0.97	526,554	1.53
26	GARDEN VALLEY	522,014	1,596	327	434,720	1.20	287,850	1.81
28	MOUNTAIN	423,376	501	845	509,733	0.83	329,049	1.29
30	PINE CREEK	809,026	852	950	966,546	0.84	613,116	1.32
31	BEAUTIFUL PLAINS	654,954	909	721	736,274	0.89	492,735	1.33
32	TURTLE RIVER	601,442	558	1,078	730,831	0.82	528,922	1.14
33	DAUPHIN - OCHRE	513,519	900	571	424,536	1.21	372,894	1.38
34	DUCK MOUNTAIN	511,971	535	957	455,430	1.12	383,770	1.33
35	SWAN VALLEY	946,383	1,637	578	888,113	1.07	706,082	1.34
36	INTERMOUNTAIN	721,634	599	1,205	594,560	1.21	540,126	1.34
37	PELLY TRAIL	698,083	557	1,253	669,940	1.04	457,216	1.53
38	BIRDTAIL RIVER	965,105	667	1,447	946,580	1.02	618,450	1.56
39	ROLLING RIVER	934,542	1,300	719	1,185,220	0.79	776,300	1.20
40	BRANDON	1,164,528	1,619	719	782,208	1.49	449,126	2.59
41	FORT LA BOSSE	995,030	850	1,171	1,140,133	0.87	765,434	1.30
42	SOURIS VALLEY	636,786	521	1,222	778,620	0.82	490,618	1.30
43	ANTLER RIVER	509,312	466	1,093	624,620	0.82	412,460	1.23
44	TURTLE MOUNTAIN	676,224	683	990	794,101	0.85	515,660	1.31
45	KELSEY	255,887	495	517	214,472	1.19	126,578	2.02
46	FLIN FLON	146,007	56	2,607	20,080	7.27	9,880	14.78
47	WESTERN	319,369	738	433	262,929	1.21	161,847	1.97
48	FRONTIER	2,617,358	4,825	542	899,460	2.91	611,944	4.28
49	D.S.F.M.	2,501,559	2,732	916	1,805,720	1.39	1,103,464	2.27
50	PRAIRIE SPIRIT	1,204,089	1,088	1,107	1,325,592	0.91	859,750	1.40
2264	CHURCHILL	41,886	197	213				
2309	SNOW LAKE	22,931	31	740	14,448	1.59	4,472	5.13
2312	LYNN LAKE							
2355	MYSTERY LAKE	39,205	N/A		N/A		N/A	
2439	SPRAGUE CONSOLIDATED	110,698	152	728	145,542	0.76	78,692	1.41
2460	LEAF RAPIDS							
3000	WPG. TECHNICAL COLLEGE							
	PROVINCE	42,983,231	61,547	698	33,825,017	1.27	22,463,525	1.91
2155	PINE FALLS	56,515	114	496	28,805	1.96	26,715	2.12
2408	WHITESHELL							

ANALYSIS OF TRANSPORTATION EXPENDITURES (CONT'D)
OPERATING FUND ACTUAL 2001/2002

NO.	DIVISION / DISTRICT	ADMINISTRATION, REGULAR AND OTHER (PROGRAMS 710, 720 AND 790) AMOUNT	TOTAL KM. (LOG BOOK)	COST PER KM.
1	WINNIPEG	2,855,225	1,100,000	2.60
2	ST. JAMES - ASSINIBOIA	936,395	475,500	1.97
3	ASSINIBOINE SOUTH	585,537	223,545	2.62
4	ST. BONIFACE	595,517	166,391	3.58
5	FORT GARRY	664,990	281,460	2.36
6	ST. VITAL	923,069	381,157	2.42
9	RIVER EAST	1,708,321	844,466	2.02
10	SEVEN OAKS	1,878,551	784,710	2.39
11	LORD SELKIRK	1,613,393	1,048,544	1.54
12	TRANSCONA - SPRINGFIELD	1,903,941	1,238,482	1.54
13	AGASSIZ	1,426,400	1,254,353	1.14
14	SEINE RIVER	1,585,475	1,283,857	1.23
15	HANOVER	1,661,047	1,313,325	1.26
16	BOUNDARY	605,341	597,765	1.01
17	RED RIVER	368,493	428,712	0.86
18	RHINELAND	647,080	460,616	1.40
19	MORRIS-MACDONALD	1,087,945	863,242	1.26
20	WHITE HORSE PLAIN	515,288	440,052	1.17
21	INTERLAKE	1,507,182	1,026,668	1.47
22	EVERGREEN	879,517	683,953	1.29
23	LAKESHORE	1,109,732	1,076,545	1.03
24	PORTAGE LA PRAIRIE	715,655	742,000	0.96
25	MIDLAND	844,449	806,166	1.05
26	GARDEN VALLEY	603,785	473,992	1.27
28	MOUNTAIN	473,901	490,176	0.97
30	PINE CREEK	875,056	862,114	1.02
31	BEAUTIFUL PLAINS	773,380	728,124	1.06
32	TURTLE RIVER	659,408	894,361	0.74
33	DAUPHIN - OCHRE	600,940	424,536	1.42
34	DUCK MOUNTAIN	559,030	493,572	1.13
35	SWAN VALLEY	1,057,115	837,293	1.26
36	INTERMOUNTAIN	817,431	637,120	1.28
37	PELLY TRAIL	731,649	669,940	1.09
38	BIRDTAIL RIVER	1,029,497	987,390	1.04
39	ROLLING RIVER	1,041,425	1,116,000	0.93
40	BRANDON	1,288,423	785,587	1.64
41	FORT LA BOSSE	1,065,234	1,158,201	0.92
42	SOURIS VALLEY	653,940	724,228	0.90
43	ANTLER RIVER	551,041	577,070	0.95
44	TURTLE MOUNTAIN	699,424	761,312	0.92
45	KELSEY	341,964	221,937	1.54
46	FLIN FLON	174,523	N/A	
47	WESTERN	367,929	289,382	1.27
48	FRONTIER	3,074,882	1,270,824	2.42
49	D.S.F.M.	2,725,920	N/A	
50	PRAIRIE SPIRIT	1,298,638	1,264,848	1.03
2264	CHURCHILL	70,529		
2309	SNOW LAKE	46,533	23,397	1.99
2312	LYNN LAKE	4,429	N/A	
2355	MYSTERY LAKE	87,302	N/A	
2439	SPRAGUE CONSOLIDATED	112,951	145,542	0.78
2460	LEAF RAPIDS	15,109	N/A	
3000	WPG. TECHNICAL COLLEGE			
	PROVINCE	48,419,931	33,358,455	1.45
2155	PINE FALLS	59,784	N/A	
2408	WHITESHELL	21,739	N/A	

ANALYSIS OF OPERATIONS AND MAINTENANCE EXPENDITURES FOR SCHOOL BUILDINGS
OPERATING FUND ACTUAL 2001/2002

		MAINTENANCE				REPAIRS AND REPLACEMENTS	
NO.	DIVISION / DISTRICT	AMOUNT	COST PER PUPIL	COST PER SQ. FT. (1)	SQ. FT. PER PUPIL (2)	AMOUNT	COST PER SQ. FT. (1)
1	WINNIPEG	22,197,037	721	4.53	159	7,205,069	1.47
2	ST. JAMES - ASSINIBOIA	5,021,055	549	3.39	162	908,734	0.61
3	ASSINIBOINE SOUTH	3,943,237	674	5.17	130	512,547	0.67
4	ST. BONIFACE	4,452,769	753	4.38	172	266,570	0.26
5	FORT GARRY	3,924,578	544	4.23	128	236,221	0.25
6	ST. VITAL	5,592,514	637	4.60	138	154,217	0.13
9	RIVER EAST	7,756,033	619	4.96	125	376,802	0.24
10	SEVEN OAKS	6,224,494	727	5.75	126	715,589	0.66
11	LORD SELKIRK	2,995,380	635	4.70	135	100,295	0.16
12	TRANSCONA - SPRINGFIELD	4,531,517	587	3.91	150	156,185	0.13
13	AGASSIZ	1,736,553	649	4.43	147	197,603	0.50
14	SEINE RIVER	2,247,868	639	4.23	151	200,436	0.38
15	HANOVER	3,113,913	520	4.18	124	186,911	0.25
16	BOUNDARY	646,459	769	4.27	180	21,235	0.14
17	RED RIVER	307,454	630	3.62	174	47,034	0.55
18	RHINELAND	832,965	566	4.20	135	50,462	0.25
19	MORRIS-MACDONALD	1,076,720	579	3.76	154	81,033	0.28
20	WHITE HORSE PLAIN	521,187	546	2.98	183	44,203	0.25
21	INTERLAKE	1,883,363	549	4.26	129	348,991	0.79
22	EVERGREEN	1,154,910	654	4.56	144	104,083	0.41
23	LAKESHORE	781,474	543	3.51	155	114,871	0.52
24	PORTAGE LA PRAIRIE	2,430,125	680	3.87	176	170,593	0.27
25	MIDLAND	878,421	602	3.92	153	139,924	0.62
26	GARDEN VALLEY	1,362,999	479	4.02	119	50,975	0.15
28	MOUNTAIN	445,278	505	3.00	168	63,819	0.43
30	PINE CREEK	765,515	588	3.66	161	179,295	0.86
31	BEAUTIFUL PLAINS	877,453	531	3.75	142	216,399	0.93
32	TURTLE RIVER	606,548	732	2.93	250	46,471	0.22
33	DAUPHIN - OCHRE	1,264,965	665	2.52	263	40,150	0.08
34	DUCK MOUNTAIN	654,480	893	3.35	267	30,322	0.16
35	SWAN VALLEY	1,307,388	680	3.89	175	111,752	0.33
36	INTERMOUNTAIN	895,368	888	3.58	248	56,277	0.22
37	PELLY TRAIL	673,555	699	3.65	192	42,055	0.23
38	BIRDTAIL RIVER	852,651	730	3.61	202	57,896	0.25
39	ROLLING RIVER	1,438,029	678	4.33	157	83,491	0.25
40	BRANDON	3,713,348	502	3.49	144	288,853	0.27
41	FORT LA BOSSE	1,171,514	708	4.34	163	251,189	0.93
42	SOURIS VALLEY	699,050	661	4.19	158	64,921	0.39
43	ANTLER RIVER	532,688	684	3.39	202	82,950	0.53
44	TURTLE MOUNTAIN	692,145	557	3.67	152	89,111	0.47
45	KELSEY	1,244,364	660	3.66	181	55,839	0.16
46	FLIN FLON	1,257,188	875	5.42	161	117,176	0.51
47	WESTERN	798,047	552	4.37	126	77,344	0.42
48	FRONTIER	8,294,320	1,587	9.54	166	638,712	0.74
49	D.S.F.M.	3,142,545	738	4.45	166	329,320	0.47
50	PRAIRIE SPIRIT	1,440,841	818	3.90	210	176,834	0.48
2264	CHURCHILL	302,783	1,541	3.93	392	10,474	0.14
2309	SNOW LAKE	320,367	1,229	5.31	231	13,156	0.22
2312	LYNN LAKE	254,197	1,461	4.29	341	16,222	0.27
2355	MYSTERY LAKE	2,705,032	814	5.87	139	173,066	0.38
2439	SPRAGUE CONSOLIDATED	134,969	862	4.86	177	13,969	0.50
2460	LEAF RAPIDS	373,642	1,373	4.53	303	39,404	0.48
3000	WPG. TECHNICAL COLLEGE	533,024	794	4.24	187	31,623	0.25
	PROVINCE	**123,004,320**	**679**	**4.44**	**153**	**15,788,673**	**0.57**
2155	PINE FALLS	103,816	711	N/A	N/A	40,088	N/A
2408	WHITESHELL	258,844	1,003	N/A	N/A	307	N/A

(1) BASED ON AREA (SQUARE FOOTAGE) OF ACTIVE SCHOOL BUILDINGS, INCLUDING RENTED AND LEASED SPACE, AS AT JUNE 30, 2002.
(2) SQUARE FOOTAGE (AS PER NOTE ABOVE) DIVIDED BY TOTAL F.T.E. ENROLMENT (FROM PAGE 7).

ANALYSIS OF EXPENDITURE BY OBJECT
OPERATING FUND ACTUAL 2001/2002

NO.	DIVISION / DISTRICT	INFORMATION TECHNOLOGY EXPENDITURES [1] SALARIES AMOUNT	SALARIES %	SALARIES PER PUPIL	SERVICES AMOUNT	SERVICES %	SERVICES PER PUPIL	EQUIPMENT AMOUNT	EQUIPMENT %	EQUIPMENT PER PUPIL
1	WINNIPEG	1,426,764	0.6%	46	601,045	0.2%	20	4,937,232	2.0%	160
2	ST. JAMES - ASSINIBOIA	315,398	0.5%	35	69,050	0.1%	8	1,289,726	2.1%	141
3	ASSINIBOINE SOUTH	279,273	0.7%	48	567,339	1.4%	97	388,298	0.9%	66
4	ST. BONIFACE	194,383	0.5%	33	449,980	1.1%	76	365,349	0.9%	62
5	FORT GARRY	376,819	0.7%	52	524,663	1.0%	73	650,065	1.3%	90
6	ST. VITAL	198,576	0.3%	23	307,745	0.5%	35	766,293	1.3%	87
9	RIVER EAST	262,265	0.3%	21	222,506	0.3%	18	623,280	0.8%	50
10	SEVEN OAKS	131,890	0.2%	15	439,642	0.7%	51	274,364	0.5%	32
11	LORD SELKIRK	89,230	0.3%	19	150,723	0.5%	32	431,510	1.3%	92
12	TRANSCONA - SPRINGFIELD	203,119	0.4%	26	87,819	0.2%	11	413,430	0.8%	54
13	AGASSIZ	39,666	0.2%	15	38,452	0.2%	14	437,263	2.2%	164
14	SEINE RIVER	76,253	0.3%	22	61,297	0.3%	17	257,077	1.1%	73
15	HANOVER	192,302	0.6%	32	91,537	0.3%	15	572,883	1.8%	96
16	BOUNDARY				5,061	0.1%	6	136,142	2.2%	162
17	RED RIVER				18,422	0.4%	38	66,770	1.6%	137
18	RHINELAND	30,521	0.3%	21	7,584	0.1%	5	94,529	1.0%	64
19	MORRIS-MACDONALD				101,952	0.7%	55	140,149	1.0%	75
20	WHITE HORSE PLAIN	34,704	0.5%	36	65,992	0.9%	69	21,650	0.3%	23
21	INTERLAKE	82,677	0.4%	24	37,266	0.2%	11	234,569	1.1%	68
22	EVERGREEN	32,287	0.3%	18	23,702	0.2%	13	132,509	1.1%	75
23	LAKESHORE				53,998	0.5%	38	120,505	1.2%	84
24	PORTAGE LA PRAIRIE	138,048	0.6%	39	38,832	0.2%	11	265,622	1.2%	74
25	MIDLAND	45,686	0.4%	31	32,112	0.3%	22	121,196	1.2%	83
26	GARDEN VALLEY	99,332	0.6%	35	11,017	0.1%	4	291,263	1.8%	102
28	MOUNTAIN	25,439	0.4%	29	4,504	0.1%	5	75,905	1.2%	86
30	PINE CREEK	38,493	0.4%	30	15,169	0.2%	12	71,713	0.8%	55
31	BEAUTIFUL PLAINS	65,565	0.6%	40	22,430	0.2%	14	287,914	2.7%	174
32	TURTLE RIVER	35,294	0.6%	43	48,197	0.8%	58	74,107	1.2%	89
33	DAUPHIN - OCHRE	118,131	0.9%	62	30,725	0.2%	16	190,479	1.5%	100
34	DUCK MOUNTAIN	34,101	0.6%	47				24,837	0.4%	34
35	SWAN VALLEY	183,317	1.3%	95	66,796	0.5%	35	481,221	3.5%	250
36	INTERMOUNTAIN	58,960	0.7%	58	46,167	0.6%	46	282,322	3.5%	280
37	PELLY TRAIL	72,940	1.1%	76	29,310	0.4%	30	111,566	1.6%	116
38	BIRDTAIL RIVER	50,034	0.6%	43	21,522	0.2%	18	24,815	0.3%	21
39	ROLLING RIVER	79,742	0.5%	38	34,353	0.2%	16	27,740	0.2%	13
40	BRANDON	172,281	0.4%	23	84,245	0.2%	11	593,279	1.3%	80
41	FORT LA BOSSE	68,292	0.6%	41	27,045	0.2%	16	201,901	1.6%	122
42	SOURIS VALLEY	88,884	1.1%	84	21,156	0.3%	20	32,516	0.4%	31
43	ANTLER RIVER	56,940	0.9%	73	20,743	0.3%	27	139,440	2.2%	179
44	TURTLE MOUNTAIN	28,859	0.3%	23	20,341	0.2%	16	88,768	1.0%	71
45	KELSEY	44,262	0.4%	23	36,929	0.3%	20	168,337	1.4%	89
46	FLIN FLON	84,163	0.8%	59	17,918	0.2%	12	68,188	0.6%	47
47	WESTERN	97,102	1.1%	67	14,073	0.2%	10	101,162	1.1%	70
48	FRONTIER	329,950	0.6%	63	143,630	0.2%	27	728,159	1.2%	139
49	D.S.F.M.	126,803	0.4%	30	52,971	0.1%	12	602,385	1.7%	141
50	PRAIRIE SPIRIT	115,459	0.8%	66	29,634	0.2%	17	169,623	1.2%	96
2264	CHURCHILL	30,601	1.5%	156	6,554	0.3%	33	12,510	0.6%	64
2309	SNOW LAKE	13,142	0.6%	50				11,475	0.5%	44
2312	LYNN LAKE	40,786	2.0%	234	36,234	1.8%	208	14,479	0.7%	83
2355	MYSTERY LAKE	87,117	0.4%	26	49,867	0.2%	15	101,592	0.4%	31
2439	SPRAGUE CONSOLIDATED				15,010	1.1%	96	8,054	0.6%	51
2460	LEAF RAPIDS				12,881	0.4%	47	48,929	1.5%	180
3000	WPG. TECHNICAL COLLEGE	71,956	1.2%	107	78,546	1.4%	117	268,759	4.7%	400
	PROVINCE	6,467,807	0.5%	36	4,994,686	0.4%	28	18,043,849	1.4%	100
2155	PINE FALLS				4,451	0.4%	30	224	0.0%	2
2408	WHITESHELL				24,972	1.2%	97	17,578	0.8%	68

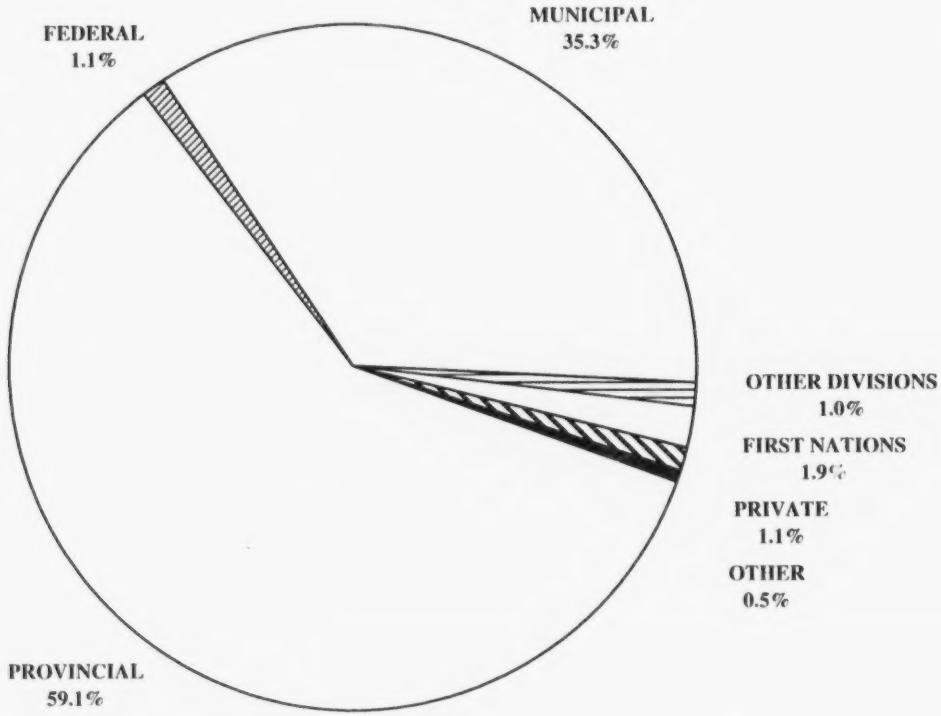
(1) EXCLUDES INFORMATION TECHNOLOGY EXPENDITURES IN FUNCTION 300 (ADULT LEARNING CENTRES) AND FUNCTION 400 (COMMUNITY EDUCATION AND SERVICES).

ANALYSIS OF EXPENDITURE BY OBJECT
OPERATING FUND ACTUAL 2001/2002

NO.	DIVISION / DISTRICT	INFORMATION TECHNOLOGY EXPENDITURES (1) TOTAL AMOUNT	%	PER PUPIL
1	WINNIPEG	6,965,041	2.9%	226
2	ST. JAMES - ASSINIBOIA	1,674,174	2.8%	183
3	ASSINIBOINE SOUTH	1,234,910	2.9%	211
4	ST. BONIFACE	1,009,712	2.4%	171
5	FORT GARRY	1,551,547	3.1%	215
6	ST. VITAL	1,272,614	2.2%	145
9	RIVER EAST	1,108,051	1.4%	88
10	SEVEN OAKS	845,897	1.4%	99
11	LORD SELKIRK	671,463	2.1%	142
12	TRANSCONA - SPRINGFIELD	704,368	1.4%	91
13	AGASSIZ	515,381	2.6%	193
14	SEINE RIVER	394,627	1.7%	112
15	HANOVER	856,722	2.7%	143
16	BOUNDARY	141,203	2.3%	168
17	RED RIVER	85,192	2.0%	175
18	RHINELAND	132,634	1.4%	90
19	MORRIS-MACDONALD	242,101	1.6%	130
20	WHITE HORSE PLAIN	122,346	1.6%	128
21	INTERLAKE	354,512	1.6%	103
22	EVERGREEN	188,498	1.6%	107
23	LAKESHORE	174,503	1.7%	121
24	PORTAGE LA PRAIRIE	442,502	1.9%	124
25	MIDLAND	198,994	1.9%	136
26	GARDEN VALLEY	401,612	2.5%	141
28	MOUNTAIN	105,848	1.7%	120
30	PINE CREEK	125,375	1.4%	96
31	BEAUTIFUL PLAINS	375,909	3.5%	228
32	TURTLE RIVER	157,598	2.5%	190
33	DAUPHIN - OCHRE	339,335	2.6%	178
34	DUCK MOUNTAIN	58,938	1.0%	80
35	SWAN VALLEY	731,334	5.3%	380
36	INTERMOUNTAIN	387,449	4.8%	384
37	PELLY TRAIL	213,816	3.1%	222
38	BIRDTAIL RIVER	96,371	1.1%	83
39	ROLLING RIVER	141,835	1.0%	67
40	BRANDON	849,805	1.9%	115
41	FORT LA BOSSE	297,238	2.4%	180
42	SOURIS VALLEY	142,556	1.8%	135
43	ANTLER RIVER	217,123	3.4%	279
44	TURTLE MOUNTAIN	137,968	1.5%	111
45	KELSEY	249,528	2.1%	132
46	FLIN FLON	170,269	1.6%	118
47	WESTERN	212,337	2.3%	147
48	FRONTIER	1,201,739	2.0%	230
49	D.S.F.M.	782,159	2.2%	184
50	PRAIRIE SPIRIT	314,716	2.2%	179
2264	CHURCHILL	49,665	2.4%	253
2309	SNOW LAKE	24,617	1.1%	94
2312	LYNN LAKE	91,499	4.5%	526
2355	MYSTERY LAKE	238,576	1.0%	72
2439	SPRAGUE CONSOLIDATED	23,064	1.7%	147
2460	LEAF RAPIDS	61,810	1.9%	227
3000	WPG. TECHNICAL COLLEGE	419,261	7.3%	624
	PROVINCE	**29,506,342**	**2.3%**	**163**
2155	PINE FALLS	4,675	0.4%	32
2408	WHITESHELL	42,550	2.0%	165

(1) EXCLUDES INFORMATION TECHNOLOGY EXPENDITURES IN FUNCTION 300 (ADULT LEARNING CENTRES) AND FUNCTION 400 (COMMUNITY EDUCATION AND SERVICES).

2001/02 OPERATING FUND
REVENUE BY SOURCE



SUMMARY OF OPERATING FUND REVENUE: 2001/2002 ACTUAL

		% OF OPERATING FUND REVENUES						
		GOVERNMENTS			OTHER SCHOOL	FIRST	PRIVATE ORG.'S &	
NO.	DIVISION / DISTRICT	PROVINCIAL	FEDERAL	MUNICIPAL	DIVISIONS	NATIONS	INDIVIDUALS	OTHER
1	WINNIPEG	55.7%	0.0%	41.8%	1.0%	0.6%	0.4%	0.5%
2	ST. JAMES - ASSINIBOIA	54.5%	0.0%	41.8%	1.2%	0.1%	1.7%	0.7%
3	ASSINIBOINE SOUTH	49.6%	0.1%	49.1%	0.7%	0.0%	0.3%	0.2%
4	ST. BONIFACE	55.1%	0.0%	41.3%	1.0%	0.0%	2.0%	0.5%
5	FORT GARRY	46.8%		49.9%	1.0%	0.0%	1.9%	0.3%
6	ST. VITAL	61.5%	0.0%	36.2%	0.6%		0.6%	1.0%
9	RIVER EAST	62.1%	0.0%	35.4%	0.9%	0.0%	1.3%	0.2%
10	SEVEN OAKS	59.5%	0.0%	38.0%	1.3%	0.1%	0.9%	0.2%
11	LORD SELKIRK	58.7%	0.0%	38.0%	0.7%	0.6%	1.6%	0.3%
12	TRANSCONA - SPRINGFIELD	61.7%	0.0%	36.8%	0.3%		0.7%	0.5%
13	AGASSIZ	57.4%	0.1%	38.1%	1.0%	1.6%	1.2%	0.6%
14	SEINE RIVER	66.5%	0.1%	32.4%	0.6%		0.1%	0.4%
15	HANOVER	75.3%		22.6%	0.8%		1.1%	0.3%
16	BOUNDARY	59.5%		35.3%	1.9%	2.2%	0.5%	0.6%
17	RED RIVER	61.6%	0.4%	34.1%	3.4%	-0.6%	0.1%	1.0%
18	RHINELAND	64.6%	0.3%	31.4%	2.1%		0.9%	0.7%
19	MORRIS-MACDONALD	64.9%	0.0%	32.1%	1.8%		0.9%	0.3%
20	WHITE HORSE PLAIN	58.1%	0.5%	40.8%	0.4%		0.0%	0.1%
21	INTERLAKE	65.0%		33.9%	0.2%	0.0%	0.6%	0.3%
22	EVERGREEN	55.3%	0.5%	41.6%	0.4%	1.0%	1.1%	0.0%
23	LAKESHORE	70.3%		24.9%	0.9%	2.1%	1.6%	0.1%
24	PORTAGE LA PRAIRIE	63.0%	0.1%	34.1%	0.1%	2.2%	0.4%	0.2%
25	MIDLAND	63.4%	0.2%	34.8%	0.5%		0.5%	0.6%
26	GARDEN VALLEY	71.6%	0.1%	26.8%	0.8%		0.0%	0.7%
28	MOUNTAIN	67.1%	0.2%	28.0%	1.1%	2.0%	0.9%	0.5%
30	PINE CREEK	67.2%	0.0%	31.9%	0.4%	0.0%	0.2%	0.2%
31	BEAUTIFUL PLAINS	64.6%		32.9%	0.6%		0.5%	1.6%
32	TURTLE RIVER	71.6%	0.3%	27.1%	0.6%	0.1%	0.2%	0.1%
33	DAUPHIN - OCHRE	64.4%	0.4%	30.8%	0.9%	1.1%	1.8%	0.6%
34	DUCK MOUNTAIN	75.4%	1.1%	18.0%	0.7%	4.4%		0.4%
35	SWAN VALLEY	64.2%	0.2%	29.2%	0.6%	2.9%	1.6%	1.3%
36	INTERMOUNTAIN	60.9%	0.7%	36.0%		1.8%	0.1%	0.5%
37	PELLY TRAIL	61.3%		33.1%	0.1%	4.8%	0.1%	0.6%
38	BIRDTAIL RIVER	57.7%	3.7%	35.1%	0.4%	2.1%	1.0%	0.1%
39	ROLLING RIVER	61.2%	0.1%	32.7%	0.5%	4.7%	0.0%	0.8%
40	BRANDON	60.9%	0.0%	36.1%	0.4%	0.9%	1.3%	0.3%
41	FORT LA BOSSE	56.1%		37.8%	0.1%	5.3%		0.7%
42	SOURIS VALLEY	59.8%		37.5%	0.3%		1.1%	1.2%
43	ANTLER RIVER	55.4%		43.6%	0.1%		0.1%	0.9%
44	TURTLE MOUNTAIN	63.3%	0.0%	35.6%	0.3%		0.4%	0.4%
45	KELSEY	72.7%	0.1%	23.5%	0.1%	2.3%		1.2%
46	FLIN FLON	59.6%	0.5%	25.8%	1.6%	0.3%	11.8%	0.5%
47	WESTERN	65.0%	1.0%	32.1%	0.4%		1.4%	0.1%
48	FRONTIER	46.5%	17.0%	2.0%	0.1%	30.2%	2.5%	1.7%
49	D.S.F.M.	62.2%	8.6%	27.9%	0.7%		0.1%	0.4%
50	PRAIRIE SPIRIT	62.1%	0.0%	36.0%	0.3%	0.7%	0.4%	0.6%
2264	CHURCHILL	70.1%		25.2%			3.9%	0.7%
2309	SNOW LAKE	69.4%	0.5%	28.4%				1.7%
2312	LYNN LAKE	91.4%		6.8%	0.5%	0.5%		0.8%
2355	MYSTERY LAKE	65.7%	0.1%	31.1%	0.6%	1.3%	0.1%	1.0%
2439	SPRAGUE CONSOLIDATED	68.1%		15.5%	6.9%	9.1%	0.1%	0.3%
2460	LEAF RAPIDS	67.8%		31.2%	0.3%			0.7%
3000	WPG. TECHNICAL COLLEGE	39.4%			40.7%		19.0%	0.8%
	PROVINCE	59.1%	1.1%	35.3%	1.0%	1.9%	1.1%	0.5%
2155	PINE FALLS	17.4%			13.7%	9.3%	55.1%	4.5%
2408	WHITESHELL	19.6%		76.1%	3.7%		0.3%	0.3%

ANALYSIS OF OPERATING FUND REVENUE: 2001/2002 ACTUAL PAGE 1 OF 3

		PROVINCIAL GOVERNMENT					
		EDUCATION AND YOUTH					
NO.	DIVISION / DISTRICT	SCHOOLS FINANCE PROGRAM [1]	OTHER REVENUE [2]	TOTAL EDUCATION AND TRAINING	OTHER PROVINCIAL REVENUE [3]	TOTAL PROVINCIAL REVENUE	% OPERATING FUND REVENUE
1	WINNIPEG	128,082,563	6,407,493	134,490,056	1,773,245	136,263,301	55.7%
2	ST. JAMES - ASSINIBOIA	31,559,864	1,391,659	32,951,523	130,595	33,082,118	54.5%
3	ASSINIBOINE SOUTH	21,721,550	744,920	22,466,470		22,466,470	49.6%
4	ST. BONIFACE	22,489,143	987,801	23,476,944	4,217	23,481,161	55.1%
5	FORT GARRY	23,711,877	980,395	24,692,272	42,692	24,734,964	46.8%
6	ST. VITAL	35,330,371	1,132,789	36,463,160	239,263	36,702,423	61.5%
9	RIVER EAST	50,313,196	1,944,981	52,258,177	65,368	52,323,545	62.1%
10	SEVEN OAKS	34,950,615	3,053,162	38,003,777	102,235	38,106,012	59.5%
11	LORD SELKIRK	18,724,742	854,959	19,579,701	14,129	19,593,830	58.7%
12	TRANSCONA - SPRINGFIELD	30,744,768	1,533,791	32,278,559		32,278,559	61.7%
13	AGASSIZ	10,957,971	1,154,439	12,112,410	6,128	12,118,538	57.4%
14	SEINE RIVER	15,709,644	666,182	16,375,826	26,938	16,402,764	66.5%
15	HANOVER	23,749,233	513,429	24,262,662	103,066	24,365,728	75.3%
16	BOUNDARY	3,591,994	176,618	3,768,612	10,138	3,778,750	59.5%
17	RED RIVER	2,545,463	140,676	2,686,139		2,686,139	61.6%
18	RHINELAND	5,750,203	480,033	6,230,236	47,652	6,277,888	64.6%
19	MORRIS-MACDONALD	8,313,074	1,942,181	10,255,255	3,479	10,258,734	64.9%
20	WHITE HORSE PLAIN	4,624,917	103,795	4,728,712		4,728,712	58.1%
21	INTERLAKE	14,717,164	603,245	15,320,409	8,607	15,329,016	65.0%
22	EVERGREEN	6,592,806	265,460	6,858,266	143,140	7,001,406	55.3%
23	LAKESHORE	7,191,730	197,052	7,388,782	20,968	7,409,750	70.3%
24	PORTAGE LA PRAIRIE	14,083,455	620,218	14,703,673	1,487	14,705,160	63.0%
25	MIDLAND	6,307,523	604,968	6,912,491	13,745	6,926,236	63.4%
26	GARDEN VALLEY	11,373,330	390,464	11,763,794	8,485	11,772,279	71.6%
28	MOUNTAIN	4,276,511	95,199	4,371,710	5,153	4,376,863	67.1%
30	PINE CREEK	6,278,157	151,123	6,429,280	1,295	6,430,575	67.2%
31	BEAUTIFUL PLAINS	7,030,715	161,590	7,192,305	880	7,193,185	64.6%
32	TURTLE RIVER	4,679,743	104,623	4,784,366		4,784,366	71.6%
33	DAUPHIN - OCHRE	8,257,851	277,896	8,535,747	27,880	8,563,627	64.4%
34	DUCK MOUNTAIN	4,109,855	247,716	4,357,571		4,357,571	75.4%
35	SWAN VALLEY	8,863,283	393,949	9,257,232	57,235	9,314,467	64.2%
36	INTERMOUNTAIN	4,520,700	123,262	4,643,962	7,436	4,651,398	60.9%
37	PELLY TRAIL	4,193,961	100,001	4,293,962		4,293,962	61.3%
38	BIRDTAIL RIVER	5,244,113	135,889	5,380,002		5,380,002	57.7%
39	ROLLING RIVER	9,454,955	336,836	9,791,791	5,547	9,797,338	61.2%
40	BRANDON	27,005,958	861,660	27,867,618	2,959	27,870,577	60.9%
41	FORT LA BOSSE	6,709,909	291,629	7,001,538		7,001,538	56.1%
42	SOURIS VALLEY	4,766,323	120,869	4,887,192	23,437	4,910,629	59.8%
43	ANTLER RIVER	3,359,692	122,811	3,482,503	23,646	3,506,149	55.4%
44	TURTLE MOUNTAIN	5,530,953	472,139	6,003,092	3,140	6,006,232	63.3%
45	KELSEY	8,685,809	302,343	8,988,152	1,874	8,990,026	72.7%
46	FLIN FLON	6,349,891	217,755	6,567,646		6,567,646	59.6%
47	WESTERN	5,773,396	330,251	6,103,647	16,974	6,120,621	65.0%
48	FRONTIER	20,841,706	7,331,170	28,172,876	136,239	28,309,115	46.5%
49	D.S.F.M.	20,193,419	2,513,250	22,706,669	116,386	22,823,055	62.2%
50	PRAIRIE SPIRIT	9,023,975	216,000	9,239,975	17,486	9,257,461	62.1%
2264	CHURCHILL	1,236,995	111,180	1,348,175		1,348,175	70.1%
2309	SNOW LAKE	1,386,430	20,331	1,406,761	7,076	1,413,837	69.4%
2312	LYNN LAKE	1,325,822	12,242	1,338,064		1,338,064	91.4%
2355	MYSTERY LAKE	15,755,962	425,634	16,181,596		16,181,596	65.7%
2439	SPRAGUE CONSOLIDATED	944,144	776	944,920		944,920	68.1%
2460	LEAF RAPIDS	1,792,019	44,059	1,836,078	119,156	1,955,234	67.8%
3000	WPG. TECHNICAL COLLEGE	661,152	2,727,335	3,388,487		3,388,487	39.4%
	PROVINCE	741,390,595	45,140,228	786,530,823	3,339,376	789,870,199	59.1%
2155	PINE FALLS	242,931		242,931		242,931	17.4%
2408	WHITESHELL	435,678	25,270	460,948	2,630	463,578	19.6%

(1) SEE APPENDIX A FOR MORE DETAIL.
(2) INCLUDES OTHER MISCELLANEOUS SUPPORT (INSTITUTIONAL PROGRAMS, ADULT LEARNING CENTRES, GENERAL SUPPORT GRANT, ETC.).
(3) INCLUDES REVENUE FROM OTHER PROVINCIAL GOVERNMENT DEPARTMENTS.

NO.	DIVISION / DISTRICT	FEDERAL GOVERNMENT REVENUE	%	MUNICIPAL GOVERNMENT REVENUE	%	OTHER SCHOOL DIVISIONS REVENUE	%	FIRST NATIONS REVENUE	%
1	WINNIPEG	12,000	0.0%	102,316,010	41.8%	2,364,781	1.0%	1,457,524	0.6%
2	ST. JAMES - ASSINIBOIA	16,926	0.0%	25,405,000	41.8%	747,389	1.2%	40,002	0.1%
3	ASSINIBOINE SOUTH	25,764	0.1%	22,207,756	49.1%	330,503	0.7%	13,870	0.0%
4	ST. BONIFACE	13,465	0.0%	17,614,842	41.3%	428,774	1.0%	4,970	0.0%
5	FORT GARRY			26,376,041	49.9%	522,917	1.0%	26,280	0.0%
6	ST. VITAL	13,139	0.0%	21,623,396	36.2%	386,030	0.6%		
9	RIVER EAST	24,562	0.0%	29,840,044	35.4%	771,624	0.9%	21,105	0.0%
10	SEVEN OAKS	11,222	0.0%	24,334,375	38.0%	822,353	1.3%	84,902	0.1%
11	LORD SELKIRK	4,025	0.0%	12,666,408	38.0%	239,421	0.7%	215,988	0.6%
12	TRANSCONA - SPRINGFIELD	7,263	0.0%	19,218,394	36.8%	134,588	0.3%		
13	AGASSIZ	15,457	0.1%	8,047,596	38.1%	204,818	1.0%	330,978	1.6%
14	SEINE RIVER	19,732	0.1%	7,983,101	32.4%	145,423	0.6%		
15	HANOVER			7,303,200	22.6%	247,840	0.8%		
16	BOUNDARY			2,244,006	35.3%	123,133	1.9%	139,379	2.2%
17	RED RIVER	16,486	0.4%	1,486,982	34.1%	146,835	3.4%	(26,444)	-0.6%
18	RHINELAND	30,757	0.3%	3,046,624	31.4%	202,244	2.1%		
19	MORRIS-MACDONALD	1,671	0.0%	5,070,849	32.1%	287,376	1.8%		
20	WHITE HORSE PLAIN	43,990	0.5%	3,323,233	40.8%	29,871	0.4%		
21	INTERLAKE			8,000,000	33.9%	36,797	0.2%	6,731	0.0%
22	EVERGREEN	67,785	0.5%	5,269,557	41.6%	49,871	0.4%	129,960	1.0%
23	LAKESHORE			2,626,117	24.9%	93,221	0.9%	223,465	2.1%
24	PORTAGE LA PRAIRIE	17,608	0.1%	7,957,404	34.1%	12,503	0.1%	514,597	2.2%
25	MIDLAND	23,018	0.2%	3,799,183	34.8%	51,976	0.5%		
26	GARDEN VALLEY	10,000	0.1%	4,416,000	26.8%	135,745	0.8%		
28	MOUNTAIN	15,277	0.2%	1,827,943	28.0%	70,799	1.1%	133,526	2.0%
30	PINE CREEK	4,408	0.0%	3,053,486	31.9%	38,983	0.4%	1,150	0.0%
31	BEAUTIFUL PLAINS			3,661,046	32.9%	62,160	0.6%		
32	TURTLE RIVER	17,600	0.3%	1,812,354	27.1%	38,958	0.6%	7,790	0.1%
33	DAUPHIN - OCHRE	57,697	0.4%	4,096,553	30.8%	121,175	0.9%	142,110	1.1%
34	DUCK MOUNTAIN	61,638	1.1%	1,041,747	18.0%	39,254	0.7%	256,648	4.4%
35	SWAN VALLEY	23,219	0.2%	4,228,759	29.2%	86,773	0.6%	423,162	2.9%
36	INTERMOUNTAIN	52,591	0.7%	2,746,472	36.0%			134,616	1.8%
37	PELLY TRAIL			2,319,778	33.1%	7,310	0.1%	333,261	4.8%
38	BIRDTAIL RIVER	341,703	3.7%	3,277,717	35.1%	35,775	0.4%	192,337	2.1%
39	ROLLING RIVER	15,087	0.1%	5,234,170	32.7%	85,424	0.5%	758,005	4.7%
40	BRANDON	15,314	0.0%	16,532,000	36.1%	170,517	0.4%	431,132	0.9%
41	FORT LA BOSSE			4,714,984	37.8%	18,434	0.1%	662,922	5.3%
42	SOURIS VALLEY			3,080,226	37.5%	22,627	0.3%		
43	ANTLER RIVER			2,758,333	43.6%	7,155	0.1%		
44	TURTLE MOUNTAIN	341	0.0%	3,383,514	35.6%	30,574	0.3%		
45	KELSEY	17,633	0.1%	2,910,228	23.5%	8,213	0.1%	286,170	2.3%
46	FLIN FLON	50,594	0.5%	2,843,511	25.8%	175,334	1.6%	33,876	0.3%
47	WESTERN	94,587	1.0%	3,018,788	32.1%	36,528	0.4%		
48	FRONTIER	10,371,369	17.0%	1,238,956	2.0%	73,500	0.1%	18,374,161	30.2%
49	D.S.F.M.	3,141,196	8.6%	10,238,718	27.9%	264,532	0.7%		
50	PRAIRIE SPIRIT	1,422	0.0%	5,365,804	36.0%	46,127	0.3%	98,487	0.7%
2264	CHURCHILL			484,214	25.2%				
2309	SNOW LAKE	10,868	0.5%	578,010	28.4%				
2312	LYNN LAKE			100,000	6.8%	6,720	0.5%	7,241	0.5%
2355	MYSTERY LAKE	33,032	0.1%	7,664,390	31.1%	143,779	0.6%	309,807	1.3%
2439	SPRAGUE CONSOLIDATED			215,113	15.5%	95,216	6.9%	126,766	9.1%
2460	LEAF RAPIDS			898,940	31.2%	8,304	0.3%		
3000	WPG. TECHNICAL COLLEGE					3,505,073	40.7%		
	PROVINCE	14,700,446	1.1%	471,501,872	35.3%	13,715,277	1.0%	25,896,474	1.9%
2155	PINE FALLS					191,989	13.7%	129,772	9.3%
2408	WHITESHELL			1,800,219	76.1%	86,652	3.7%		

NO.	DIVISION / DISTRICT	PRIVATE ORGANIZATIONS & INDIVIDUALS REVENUE	%	OTHER REVENUE	%	TOTAL NON-PROVINCIAL REVENUE REVENUE	%	TOTAL OPERATING FUND REVENUE
1	WINNIPEG	977,869	0.4%	1,237,140	0.5%	108,365,324	44.3%	244,628,625
2	ST. JAMES - ASSINIBOIA	1,001,975	1.7%	412,618	0.7%	27,623,910	45.5%	60,706,028
3	ASSINIBOINE SOUTH	143,261	0.3%	84,649	0.2%	22,805,803	50.4%	45,272,273
4	ST. BONIFACE	868,670	2.0%	211,824	0.5%	19,142,545	44.9%	42,623,706
5	FORT GARRY	989,107	1.9%	170,047	0.3%	28,084,392	53.2%	52,819,356
6	ST. VITAL	354,901	0.6%	609,705	1.0%	22,987,171	38.5%	59,689,594
9	RIVER EAST	1,090,810	1.3%	155,105	0.2%	31,903,250	37.9%	84,226,795
10	SEVEN OAKS	574,264	0.9%	98,104	0.2%	25,925,220	40.5%	64,031,232
11	LORD SELKIRK	540,453	1.6%	99,071	0.3%	13,765,366	41.3%	33,359,196
12	TRANSCONA - SPRINGFIELD	381,009	0.7%	270,091	0.5%	20,011,345	38.3%	52,289,904
13	AGASSIZ	251,163	1.2%	127,135	0.6%	8,977,147	42.6%	21,095,685
14	SEINE RIVER	15,080	0.1%	94,075	0.4%	8,257,411	33.5%	24,660,175
15	HANOVER	355,118	1.1%	96,608	0.3%	8,002,766	24.7%	32,368,494
16	BOUNDARY	31,435	0.5%	36,768	0.6%	2,574,721	40.5%	6,353,471
17	RED RIVER	4,923	0.1%	44,611	1.0%	1,673,393	38.4%	4,359,532
18	RHINELAND	87,292	0.9%	66,904	0.7%	3,433,821	35.4%	9,711,709
19	MORRIS-MACDONALD	142,140	0.9%	50,761	0.3%	5,552,797	35.1%	15,811,531
20	WHITE HORSE PLAIN	1,750	0.0%	7,997	0.1%	3,406,841	41.9%	8,135,553
21	INTERLAKE	148,551	0.6%	65,744	0.3%	8,257,823	35.0%	23,586,839
22	EVERGREEN	132,877	1.1%	777	0.0%	5,650,827	44.7%	12,652,233
23	LAKESHORE	169,574	1.6%	11,415	0.1%	3,123,792	29.7%	10,533,542
24	PORTAGE LA PRAIRIE	83,100	0.4%	53,191	0.2%	8,638,403	37.0%	23,343,563
25	MIDLAND	54,569	0.5%	66,851	0.6%	3,995,597	36.6%	10,921,833
26	GARDEN VALLEY	3,000	0.0%	112,086	0.7%	4,676,831	28.4%	16,449,110
28	MOUNTAIN	60,936	0.9%	33,647	0.5%	2,142,128	32.9%	6,518,991
30	PINE CREEK	16,292	0.2%	17,683	0.2%	3,132,002	32.8%	9,562,577
31	BEAUTIFUL PLAINS	51,685	0.5%	174,480	1.6%	3,949,371	35.4%	11,142,556
32	TURTLE RIVER	13,233	0.2%	6,178	0.1%	1,896,113	28.4%	6,680,479
33	DAUPHIN - OCHRE	236,945	1.8%	73,841	0.6%	4,728,321	35.6%	13,291,948
34	DUCK MOUNTAIN			23,361	0.4%	1,422,648	24.6%	5,780,219
35	SWAN VALLEY	230,365	1.6%	194,217	1.3%	5,186,495	35.8%	14,500,962
36	INTERMOUNTAIN	11,450	0.1%	39,432	0.5%	2,984,561	39.1%	7,635,959
37	PELLY TRAIL	9,847	0.1%	41,559	0.6%	2,711,755	38.7%	7,005,717
38	BIRDTAIL RIVER	93,532	1.0%	7,714	0.1%	3,948,778	42.3%	9,328,780
39	ROLLING RIVER	8,000	0.0%	122,007	0.8%	6,222,693	38.8%	16,020,031
40	BRANDON	609,122	1.3%	130,151	0.3%	17,888,236	39.1%	45,758,813
41	FORT LA BOSSE			86,164	0.7%	5,482,504	43.9%	12,484,042
42	SOURIS VALLEY	91,861	1.1%	100,249	1.2%	3,294,963	40.2%	8,205,592
43	ANTLER RIVER	3,750	0.1%	56,694	0.9%	2,825,932	44.6%	6,332,081
44	TURTLE MOUNTAIN	36,629	0.4%	34,793	0.4%	3,485,851	36.7%	9,492,083
45	KELSEY			150,811	1.2%	3,373,055	27.3%	12,363,081
46	FLIN FLON	1,295,005	11.8%	53,916	0.5%	4,452,236	40.4%	11,019,882
47	WESTERN	133,816	1.4%	9,913	0.1%	3,293,632	35.0%	9,414,253
48	FRONTIER	1,499,086	2.5%	1,016,082	1.7%	32,573,154	53.5%	60,882,269
49	D.S.F.M.	54,020	0.1%	159,056	0.4%	13,857,522	37.8%	36,680,577
50	PRAIRIE SPIRIT	57,936	0.4%	89,473	0.6%	5,659,249	37.9%	14,916,710
2264	CHURCHILL	75,534	3.9%	14,051	0.7%	573,799	29.9%	1,921,974
2309	SNOW LAKE			33,663	1.7%	622,541	30.6%	2,036,378
2312	LYNN LAKE			11,279	0.8%	125,240	8.6%	1,463,304
2355	MYSTERY LAKE	35,389	0.1%	252,858	1.0%	8,439,255	34.3%	24,620,851
2439	SPRAGUE CONSOLIDATED	1,000	0.1%	4,112	0.3%	442,207	31.9%	1,387,127
2460	LEAF RAPIDS			20,780	0.7%	928,024	32.2%	2,883,258
3000	WPG. TECHNICAL COLLEGE	1,638,816	19.0%	73,117	0.8%	5,217,006	60.6%	8,605,493
	PROVINCE	**14,667,140**	**1.1%**	**7,214,559**	**0.5%**	**547,695,768**	**40.9%**	**1,337,565,967**
2155	PINE FALLS	770,723	55.1%	63,323	4.5%	1,155,807	82.6%	1,398,738
2408	WHITESHELL	6,975	0.3%	8,261	0.3%	1,902,107	80.4%	2,365,685

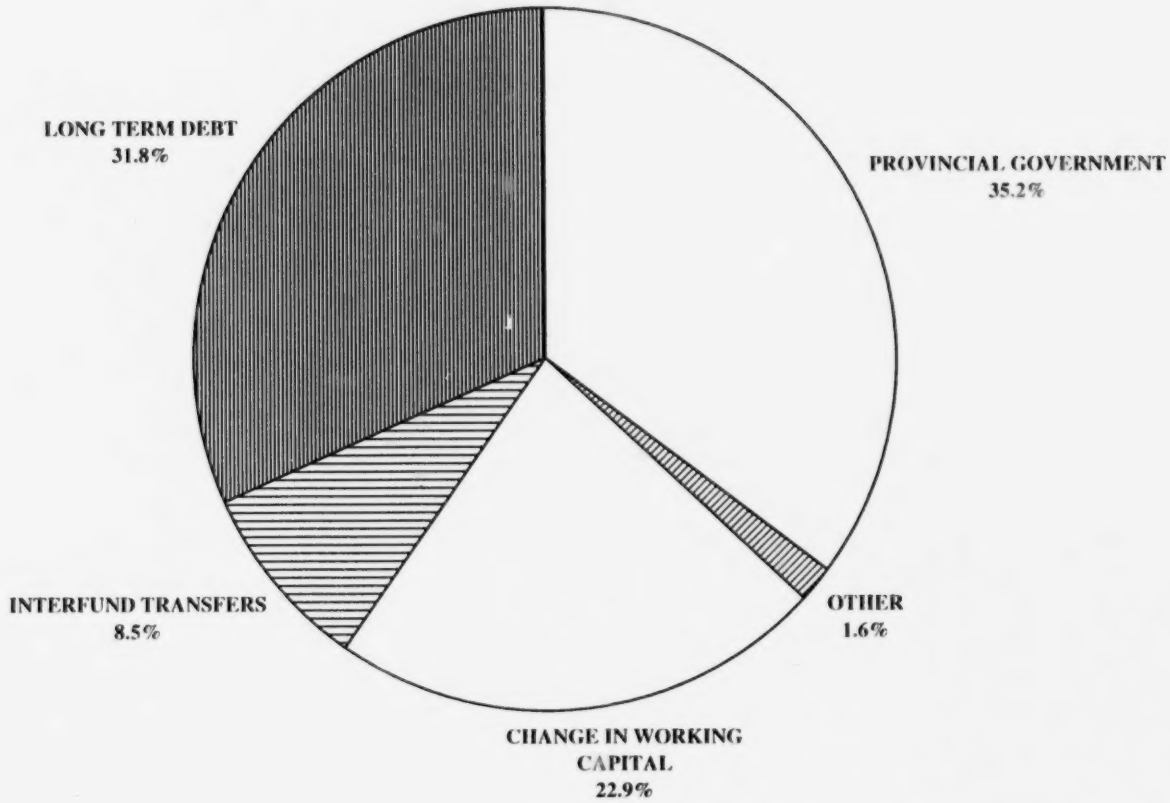
OPERATING FUND - ACCUMULATED SURPLUS/(DEFICIT)
FOR THE YEAR ENDED JUNE 30, 2002

NO.	DIVISION / DISTRICT	ACCUMULATED SURPLUS/ (DEFICIT) AT YEAR END [1]	% OF 2001/2002 OPERATING EXPENDITURES [2]
1	WINNIPEG	13,107,114	5.4%
2	ST. JAMES - ASSINIBOIA	13,559	0.0%
3	ASSINIBOINE SOUTH	(158,464)	-0.3%
4	ST. BONIFACE	904,690	2.2%
5	FORT GARRY	1,525,211	3.0%
6	ST. VITAL	1,537,916	2.6%
9	RIVER EAST	2,040,419	2.5%
10	SEVEN OAKS	1,774,098	2.8%
11	LORD SELKIRK	1,366,240	4.2%
12	TRANSCONA - SPRINGFIELD	1,520,602	2.9%
13	AGASSIZ	233,068	1.2%
14	SEINE RIVER	2,419,716	10.3%
15	HANOVER	1,523,797	4.7%
16	BOUNDARY	243,594	3.9%
17	RED RIVER	452,106	10.1%
18	RHINELAND	(131,392)	-1.4%
19	MORRIS-MACDONALD	(1,669,884)	-11.1%
20	WHITE HORSE PLAIN	499,917	6.5%
21	INTERLAKE	1,393,902	6.2%
22	EVERGREEN	740,033	6.2%
23	LAKESHORE	622,854	6.1%
24	PORTAGE LA PRAIRIE	1,831,322	8.0%
25	MIDLAND	664,946	6.3%
26	GARDEN VALLEY	634,952	3.9%
28	MOUNTAIN	836,565	13.0%
30	PINE CREEK	852,086	9.2%
31	BEAUTIFUL PLAINS	799,786	7.4%
32	TURTLE RIVER	514,409	8.0%
33	DAUPHIN - OCHRE	319,458	2.5%
34	DUCK MOUNTAIN	532,241	9.2%
35	SWAN VALLEY	1,657,250	11.8%
36	INTERMOUNTAIN	440,802	5.4%
37	PELLY TRAIL	1,322,331	19.1%
38	BIRDTAIL RIVER	493,393	5.5%
39	ROLLING RIVER	742,212	4.9%
40	BRANDON	2,049,199	4.6%
41	FORT LA BOSSE	763,267	6.2%
42	SOURIS VALLEY	816,260	10.5%
43	ANTLER RIVER	627,824	9.8%
44	TURTLE MOUNTAIN	519,130	5.6%
45	KELSEY	535,747	4.4%
46	FLIN FLON	46,248	0.4%
47	WESTERN	495,192	5.4%
48	FRONTIER	2,709,890	4.4%
49	D.S.F.M.	3,109,079	8.6%
50	PRAIRIE SPIRIT	1,822,823	12.6%
2264	CHURCHILL	60,973	2.9%
2309	SNOW LAKE	148,205	6.4%
2312	LYNN LAKE	(321)	0.0%
2355	MYSTERY LAKE	(44,381)	-0.2%
2439	SPRAGUE CONSOLIDATED	315,161	22.6%
2460	LEAF RAPIDS	188,171	5.7%
3000	WPG TECHNICAL COLLEGE	N/A	N/A
	PROVINCE	**55,763,314**	**4.3%**
2155	PINE FALLS	110,254	8.6%
2408	WHITESHELL	433,866	20.2%

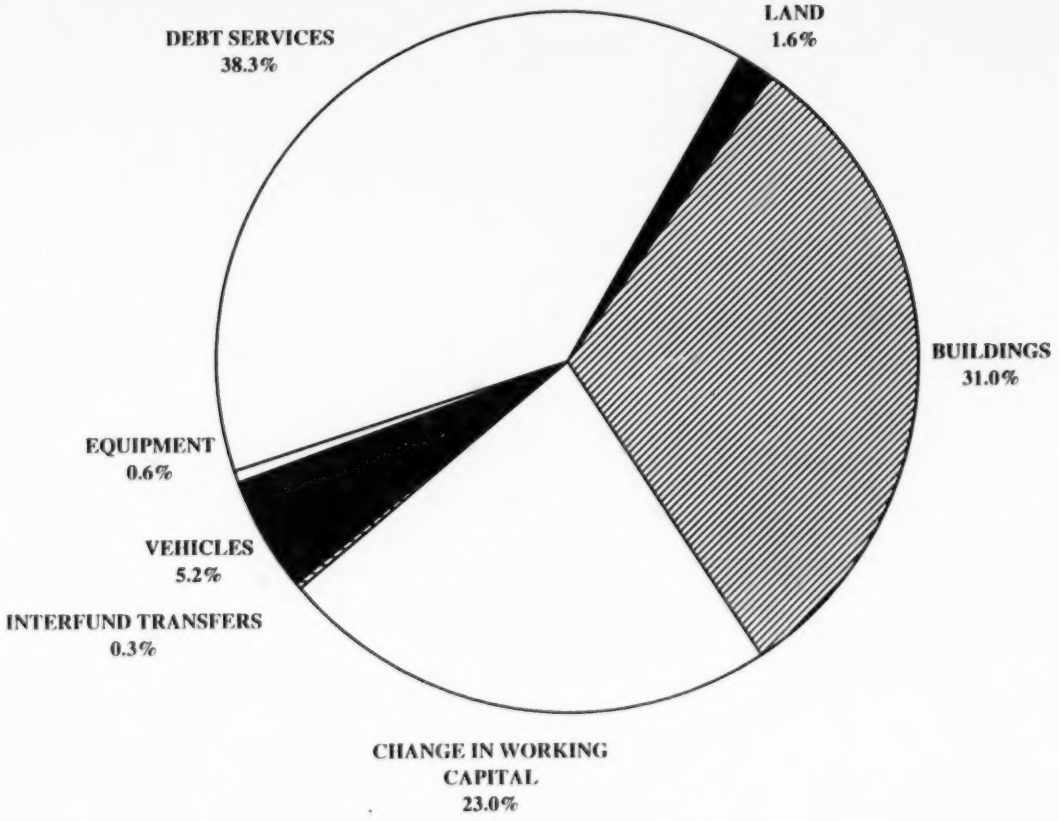
(1) SCHOOL DIVISIONS/DISTRICTS MAY HAVE SET ASIDE SOME OR ALL OF THEIR SURPLUSES FOR SPECIFIC PURPOSES. FOR FURTHER INFORMATION, PLEASE REFER TO THE SCHOOL DIVISIONS' FINANCIAL STATEMENTS.

(2) OPERATING EXPENDITURES INCLUDE TRANSFERS TO OTHER SCHOOL DIVISIONS, ORGANIZATIONS AND INDIVIDUALS BUT NOT NET TRANSFERS TO CAPITAL. THESE ARE THE AMOUNTS REPORTED AS TOTAL EXPENSES ON PAGE 3.

2001/02 CAPITAL FUND
FINANCES ACQUIRED



2001/02 CAPITAL FUND
FINANCES APPLIED



FINANCES ACQUIRED AND APPLIED — PAGE 1 OF 3

CAPITAL FUND 2001/2002 ACTUAL

NO.	DIVISION / DISTRICT	FINANCES ACQUIRED: PROVINCIAL GOVERNMENT	INTERFUND TRANSFERS	LONG TERM DEBT	OTHER	CHANGE IN WORKING CAPITAL	TOTAL
1	WINNIPEG	11,205,984	652,638	4,868,000	918,232	4,920,300	22,565,154
2	ST. JAMES - ASSINIBOIA	109,766	108,931	1,969,000	534,711	1,541,272	4,263,680
3	ASSINIBOINE SOUTH	1,572,507	200,838	374,000		116,802	2,264,147
4	ST. BONIFACE	927,548	209,394	1,276,345	1,733	3,945,493	6,360,513
5	FORT GARRY	2,155,589	329,391	674,000	2,452	501,569	3,663,001
6	ST. VITAL	3,527,073	244,049	138,000	193,358	483,952	4,586,432
9	RIVER EAST	2,731,371	872,080	3,422,000	3,821	241,947	7,271,219
10	SEVEN OAKS	2,762,894	1,408,061	1,653,000	19,607	2,127,940	7,971,502
11	LORD SELKIRK	1,218,228	525,931	704,000	17,502	551,701	3,017,362
12	TRANSCONA - SPRINGFIELD	2,349,254	888,896	1,541,810	543,082	3,418,860	8,741,902
13	AGASSIZ	906,831	531,556	3,315,000	86,874	1,386,447	6,226,708
14	SEINE RIVER	1,989,588	740,761	916,000	62,399	371,028	4,079,776
15	HANOVER	2,647,581	409,971	3,925,000	9,600	653,126	7,645,278
16	BOUNDARY	128,613	105,000	215,000	2,072	178,389	629,074
17	RED RIVER	263,261	118,469			255,850	637,580
18	RHINELAND	348,601	117,934	1,074,000	1,700	833,554	2,375,789
19	MORRIS-MACDONALD	821,384	332,272	3,086,896	73,825	3,815,100	8,129,477
20	WHITE HORSE PLAIN	491,213	90,000			4,768	585,981
21	INTERLAKE	801,845	410,551	410,000	14,240	132,648	1,769,284
22	EVERGREEN	449,728	305,984	2,411,000		962,785	4,129,497
23	LAKESHORE	312,021	209,745	1,030,000	5,500	35,343	1,592,609
24	PORTAGE LA PRAIRIE	951,707	164,135	288,000	2,800	144,189	1,550,831
25	MIDLAND	550,507	186,432	762,000	70,216	77,132	1,646,287
26	GARDEN VALLEY	1,621,675	342,402	670,000		297,822	2,931,899
28	MOUNTAIN	524,924	66,000	476,000			1,066,924
30	PINE CREEK	408,012	258,281	460,000	7,255	319,216	1,452,764
31	BEAUTIFUL PLAINS	1,008,944	231,500	79,000	2,000	63,970	1,385,414
32	TURTLE RIVER	482,613	206,686	790,000	2,073	11,237	1,492,609
33	DAUPHIN - OCHRE	718,049	132,445	112,000		89,131	1,051,625
34	DUCK MOUNTAIN	263,090	21,263	597,000	2,143	97,622	981,117
35	SWAN VALLEY	322,582	241,315	193,000	300	200,433	957,630
36	INTERMOUNTAIN	475,458	216,652	147,000	4,500	233,892	1,077,502
37	PELLY TRAIL	525,842		191,000	1,286	325,728	1,043,856
38	BIRDTAIL RIVER	627,934	284,952	165,659		490,314	1,568,859
39	ROLLING RIVER	966,878	501,930	503,000		107,229	2,079,037
40	BRANDON	2,387,885	660,303	1,177,000	18,393	2,161,209	6,404,790
41	FORT LA BOSSE	1,097,482	180,000	1,269,000	5,171	440,767	2,992,420
42	SOURIS VALLEY	207,200	138,507	195,000		80,646	621,353
43	ANTLER RIVER	383,764	74,074	629,000	2,981	58,393	1,148,212
44	TURTLE MOUNTAIN	388,653	253,533	757,000	4,662	140,093	1,543,941
45	KELSEY	316,095	82,487	313,000		140,771	852,353
46	FLIN FLON	212,352	68,588	170,000	1,000	66,103	518,043
47	WESTERN	743,030	86,608	332,758	5,278	25,508	1,193,182
48	FRONTIER	832,514	244,264	1,318,106	43,682	2,823,398	5,261,964
49	D.S.F.M.	2,446,151	181,202	6,036,000		2,891,219	11,554,572
50	PRAIRIE SPIRIT	772,901	402,797	254,000	16,372	39,805	1,485,875
2264	CHURCHILL	81,618				224,342	305,960
2309	SNOW LAKE	30,460					30,460
2312	LYNN LAKE	19,496					19,496
2355	MYSTERY LAKE	865,194	78,625	1,911,000		260,585	3,115,404
2439	SPRAGUE CONSOLIDATED	49,528	58,295		2,754	55,840	166,418
2460	LEAF RAPIDS	337,548	34,672	457,000			829,220
3000	WPG. TECHNICAL COLLEGE	729,361	62,569				791,930
	PROVINCE	**59,070,327**	**14,272,969**	**53,255,574**	**2,683,574**	**38,345,467**	**167,627,911**
2155	PINE FALLS						
2408	WHITESHELL		221,000		4,997	614,709	840,706

FINANCES ACQUIRED AND APPLIED — PAGE 2 OF 3

CAPITAL FUND 2001/2002 ACTUAL

NO.	DIVISION / DISTRICT	FINANCES APPLIED				
		CAPITAL EXPENDITURES				DEBT SERVICES
		LAND	BUILDINGS	EQUIPMENT	VEHICLES	
1	WINNIPEG	921,627	4,759,425		224,751	11,198,283
2	ST. JAMES - ASSINIBOIA		1,899,107	27,654	81,277	904,028
3	ASSINIBOINE SOUTH		450,280	24,800	163,745	1,625,322
4	ST. BONIFACE		1,385,099	34,659	236,345	993,529
5	FORT GARRY		840,226	120,499	182,585	2,154,297
6	ST. VITAL		425,672	36,892		3,537,973
9	RIVER EAST		1,225,824	1,695	276,126	3,006,314
10	SEVEN OAKS	92,403	3,654,288	18,952	262,277	2,920,976
11	LORD SELKIRK		741,313	3,654	944,512	1,150,907
12	TRANSCONA - SPRINGFIELD		1,512,476	245,705	429,628	2,664,380
13	AGASSIZ		2,931,842		135,958	1,044,501
14	SEINE RIVER		1,108,937		592,223	2,192,031
15	HANOVER	29,508	3,928,433	70,234	385,399	2,635,253
16	BOUNDARY		236,513			128,613
17	RED RIVER		155,431	36,888	73,191	263,261
18	RHINELAND		1,548,731		90,889	373,792
19	MORRIS-MACDONALD		307,760	226,392		3,780,225
20	WHITE HORSE PLAIN				75,912	491,213
21	INTERLAKE		487,744		30,551	801,845
22	EVERGREEN		3,130,069			676,148
23	LAKESHORE		1,011,511		220,184	310,839
24	PORTAGE LA PRAIRIE		372,339		154,601	951,707
25	MIDLAND		807,392	26,199	220,931	567,339
26	GARDEN VALLEY		1,029,632	61,405	79,267	1,621,675
28	MOUNTAIN		436,724			523,949
30	PINE CREEK	7,590	498,088		218,463	442,989
31	BEAUTIFUL PLAINS		59,618		235,948	1,008,944
32	TURTLE RIVER		568,122		148,032	479,796
33	DAUPHIN - OCHRE		162,414		161,152	688,330
34	DUCK MOUNTAIN		646,806		58,880	243,454
35	SWAN VALLEY		400,605		213,076	287,956
36	INTERMOUNTAIN	424,216			146,029	290,326
37	PELLY TRAIL		437,554			525,842
38	BIRDTAIL RIVER		400,871		443,837	650,542
39	ROLLING RIVER		514,432		186,852	966,074
40	BRANDON		1,792,014		504,272	2,442,303
41	FORT LA BOSSE		937,021		220,076	1,095,652
42	SOURIS VALLEY		171,193		138,507	205,018
43	ANTLER RIVER		632,928		74,075	379,835
44	TURTLE MOUNTAIN		796,426		140,054	387,430
45	KELSEY		454,369		81,888	316,096
46	FLIN FLON		190,750			188,352
47	WESTERN		23,269		307,974	740,875
48	FRONTIER	4,098	1,347,370		273,705	832,514
49	D.S.F.M.	1,185,345	4,752,097	94,721		2,615,315
50	PRAIRIE SPIRIT		272,132		231,673	767,679
2264	CHURCHILL		42,262			39,356
2309	SNOW LAKE					30,460
2312	LYNN LAKE					19,496
2355	MYSTERY LAKE		1,941,722			943,294
2439	SPRAGUE CONSOLIDATED		20,096	29,708		48,019
2460	LEAF RAPIDS		457,000		34,672	337,548
3000	WPG. TECHNICAL COLLEGE					791,930
	PROVINCE	2,664,787	51,905,927	1,060,057	8,679,517	64,283,825
2155	PINE FALLS					
2408	WHITESHELL		708,705			69,960

		FINANCES APPLIED (CONT'D)		
NO.	DIVISION / DISTRICT	INTERFUND TRANSFERS	CHANGE IN WORKING CAPITAL	TOTAL
1	WINNIPEG		5,461,068	22,565,154
2	ST. JAMES - ASSINIBOIA		1,351,614	4,263,680
3	ASSINIBOINE SOUTH			2,264,147
4	ST. BONIFACE	1,733	3,709,148	6,360,513
5	FORT GARRY		365,394	3,663,001
6	ST. VITAL	75,000	510,895	4,586,432
9	RIVER EAST		2,761,260	7,271,219
10	SEVEN OAKS		1,022,606	7,971,502
11	LORD SELKIRK		176,976	3,017,362
12	TRANSCONA - SPRINGFIELD	12,037	3,877,676	8,741,902
13	AGASSIZ		2,114,407	6,226,708
14	SEINE RIVER	32,164	154,421	4,079,776
15	HANOVER	9,600	586,851	7,645,278
16	BOUNDARY		263,948	629,074
17	RED RIVER		108,809	637,580
18	RHINELAND	20,998	341,379	2,375,789
19	MORRIS-MACDONALD		3,815,100	8,129,477
20	WHITE HORSE PLAIN		18,856	585,981
21	INTERLAKE		449,144	1,769,284
22	EVERGREEN		323,280	4,129,497
23	LAKESHORE		50,075	1,592,609
24	PORTAGE LA PRAIRIE		72,184	1,550,831
25	MIDLAND		24,426	1,646,287
26	GARDEN VALLEY		139,920	2,931,899
28	MOUNTAIN		106,251	1,066,924
30	PINE CREEK		285,634	1,452,764
31	BEAUTIFUL PLAINS		80,904	1,385,414
32	TURTLE RIVER		296,659	1,492,609
33	DAUPHIN - OCHRE		39,729	1,051,625
34	DUCK MOUNTAIN		31,977	981,117
35	SWAN VALLEY		55,993	957,630
36	INTERMOUNTAIN	17,152	199,779	1,077,502
37	PELLY TRAIL	80,460		1,043,856
38	BIRDTAIL RIVER	11,516	62,093	1,568,859
39	ROLLING RIVER	52,938	358,741	2,079,037
40	BRANDON		1,666,201	6,404,790
41	FORT LA BOSSE		739,671	2,992,420
42	SOURIS VALLEY		106,635	621,353
43	ANTLER RIVER		61,374	1,148,212
44	TURTLE MOUNTAIN		220,031	1,543,941
45	KELSEY			852,353
46	FLIN FLON	28,250	110,691	518,043
47	WESTERN		121,064	1,193,182
48	FRONTIER		2,804,277	5,261,964
49	D.S.F.M.	87,000	2,820,094	11,554,572
50	PRAIRIE SPIRIT		214,391	1,485,875
2264	CHURCHILL		224,342	305,960
2309	SNOW LAKE			30,460
2312	LYNN LAKE			19,496
2355	MYSTERY LAKE		230,388	3,115,404
2439	SPRAGUE CONSOLIDATED		68,594	166,418
2460	LEAF RAPIDS			829,220
3000	WPG. TECHNICAL COLLEGE			791,930
	PROVINCE	428,848	38,604,950	167,627,911
2155	PINE FALLS			
2408	WHITESHELL		62,041	840,706

PORTIONED ASSESSMENT AND EDUCATION SUPPORT LEVY
FOR THE 2001 TAXATION YEAR

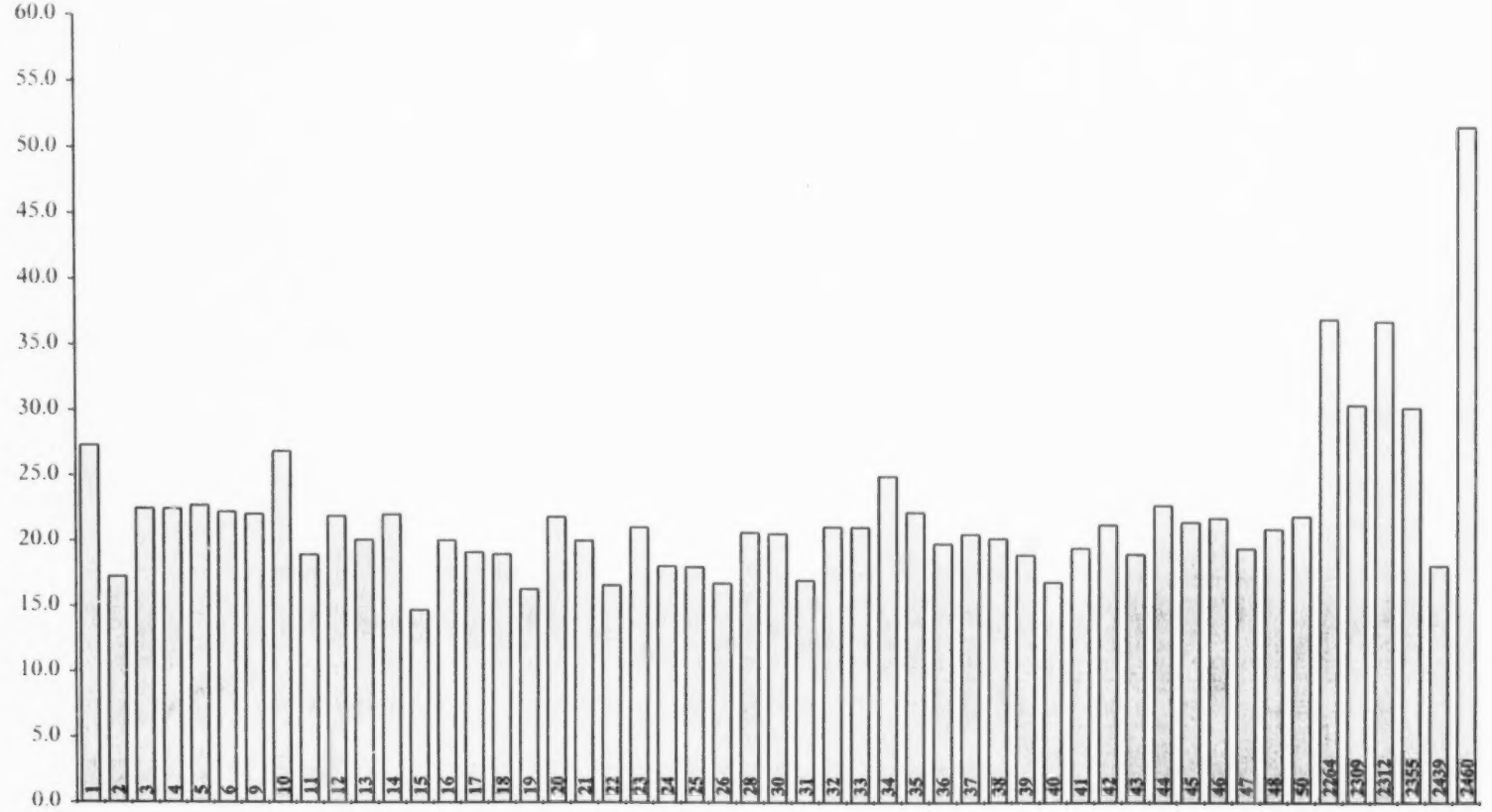
NO.	DIVISION / DISTRICT	PORTIONED ASSESSMENT			EDUCATION SUPPORT LEVY (1)		
		URBAN AND FARM RESIDENTIAL	OTHER	TOTAL	URBAN AND FARM RESIDENTIAL	OTHER	TOTAL
1	WINNIPEG	1,926,128,330	1,719,480,270	3,645,608,600	15,254,936	31,053,814	46,308,750
2	ST. JAMES - ASSINIBOIA	839,121,300	556,861,100	1,395,982,400	6,645,841	10,056,911	16,702,752
3	ASSINIBOINE SOUTH	842,744,860	109,715,090	952,459,950	6,674,539	1,981,455	8,655,994
4	ST. BONIFACE	621,928,120	273,194,040	895,122,160	4,925,671	4,933,884	9,859,555
5	FORT GARRY	682,400,920	409,148,770	1,091,549,690	5,404,615	7,389,227	12,793,842
6	ST. VITAL	828,361,920	168,053,070	996,414,990	6,560,626	3,035,038	9,595,665
9	RIVER EAST	1,088,372,770	151,129,360	1,239,502,130	8,619,912	2,729,396	11,349,309
10	SEVEN OAKS	724,804,620	134,752,790	859,557,410	5,740,453	2,433,635	8,174,088
11	LORD SELKIRK	483,272,440	100,415,220	583,687,660	3,827,518	1,813,499	5,641,017
12	TRANSCONA - SPRINGFIELD	546,546,510	285,389,110	831,935,620	4,328,648	5,154,127	9,482,776
13	AGASSIZ	244,243,410	73,886,800	318,130,210	1,934,408	1,334,396	3,268,803
14	SEINE RIVER	307,268,400	70,262,560	377,530,960	2,433,566	1,268,942	3,702,508
15	HANOVER	289,971,010	126,412,350	416,383,360	2,296,570	2,283,007	4,579,577
16	BOUNDARY	33,402,410	23,006,310	56,408,720	264,547	415,494	680,041
17	RED RIVER	48,649,910	31,911,260	80,561,170	385,307	576,317	961,625
18	RHINELAND	66,718,350	37,825,970	104,544,320	528,409	683,137	1,211,546
19	MORRIS-MACDONALD	88,492,860	63,624,650	152,117,510	700,863	1,149,061	1,849,925
20	WHITE HORSE PLAIN	70,454,280	36,481,770	106,936,050	557,998	658,861	1,216,859
21	INTERLAKE	217,640,970	78,118,090	295,759,060	1,723,716	1,410,813	3,134,529
22	EVERGREEN	209,170,930	59,237,670	268,408,600	1,656,634	1,069,832	2,726,466
23	LAKESHORE	57,149,150	17,466,990	74,616,140	452,621	315,454	768,075
24	PORTAGE LA PRAIRIE	203,475,740	144,928,200	348,403,940	1,611,528	2,617,403	4,228,931
25	MIDLAND	75,774,680	22,704,140	98,478,820	600,135	410,037	1,010,172
26	GARDEN VALLEY	130,234,890	62,984,820	193,219,710	1,031,460	1,137,506	2,168,966
28	MOUNTAIN	31,525,300	21,397,990	52,923,290	249,680	386,448	636,128
30	PINE CREEK	45,154,130	43,226,180	88,380,310	357,621	780,665	1,138,286
31	BEAUTIFUL PLAINS	77,327,520	70,286,690	147,614,210	612,434	1,269,378	1,881,812
32	TURTLE RIVER	34,428,760	9,617,990	44,046,750	272,676	173,701	446,377
33	DAUPHIN - OCHRE	108,448,940	44,208,160	152,657,100	858,916	798,399	1,657,315
34	DUCK MOUNTAIN	18,528,070	2,376,660	20,904,730	146,742	42,922	189,665
35	SWAN VALLEY	81,234,730	43,546,040	124,780,770	643,379	786,441	1,429,821
36	INTERMOUNTAIN	52,014,030	18,967,620	70,981,650	411,951	342,555	754,506
37	PELLY TRAIL	42,449,510	23,758,670	66,208,180	336,200	429,082	765,282
38	BIRDTAIL RIVER	40,237,120	64,267,380	104,504,500	318,678	1,160,669	1,479,347
39	ROLLING RIVER	109,141,100	75,670,230	184,811,330	864,398	1,366,604	2,231,002
40	BRANDON	543,835,810	377,788,340	921,624,150	4,307,180	6,822,857	11,130,037
41	FORT LA BOSSE	61,917,010	103,771,480	165,688,490	490,383	1,874,113	2,364,496
42	SOURIS VALLEY	40,162,620	43,843,490	84,006,110	318,088	791,813	1,109,901
43	ANTLER RIVER	32,974,910	30,714,080	63,688,990	261,161	554,696	815,858
44	TURTLE MOUNTAIN	56,579,680	31,198,750	87,778,430	448,111	563,449	1,011,560
45	KELSEY	72,099,660	51,882,890	123,982,550	571,029	937,005	1,508,034
46	FLIN FLON	50,954,200	19,706,020	70,660,220	403,557	355,891	759,448
47	WESTERN	90,619,350	39,110,700	129,730,050	717,705	706,339	1,424,044
48	FRONTIER	32,563,900	20,414,680	52,978,580	257,906	368,689	626,595
49	D.S.F.M.						
50	PRAIRIE SPIRIT	68,463,160	42,168,840	110,632,000	542,228	761,569	1,303,797
2264	CHURCHILL	4,476,880	8,299,490	12,776,370	35,457	149,889	185,346
2309	SNOW LAKE	8,409,080	2,040,040	10,449,120	66,600	36,843	103,443
2312	LYNN LAKE	1,598,810	1,121,110	2,719,920	12,663	20,247	32,910
2355	MYSTERY LAKE	134,374,810	54,279,540	188,654,350	1,064,248	980,288	2,044,537
2439	SPRAGUE CONSOLIDATED	5,312,790	3,900,370	9,213,160	42,077	70,441	112,518
2460	LEAF RAPIDS	7,424,080	9,614,420	17,038,500	58,799	173,636	232,435
3000	WPG. TECHNICAL COLLEGE						
	PROVINCE	12,478,584,740	6,014,168,250	18,492,752,990	98,830,391	108,615,879	207,446,270
	L.G.D. OF PINAWA	15,947,530	1,149,780	17,097,310			
	NOT IN ANY DIVISION	6,161,690	22,229,650	28,391,340	48,801	401,467	450,268
	PROVINCE - TOTAL	12,500,693,960	6,037,547,680	18,538,241,640	98,879,192	109,017,346	207,896,538

(1) EDUCATION SUPPORT LEVY MILL RATES ARE 7.92 MILLS FOR URBAN AND FARM RESIDENTIAL PROPERTY AND 18.06 MILLS FOR OTHER PROPERTY.

2001 SPECIAL LEVY MILL RATES

SCHOOL DIVISIONS

2001 SPECIAL LEVY MILL RATES



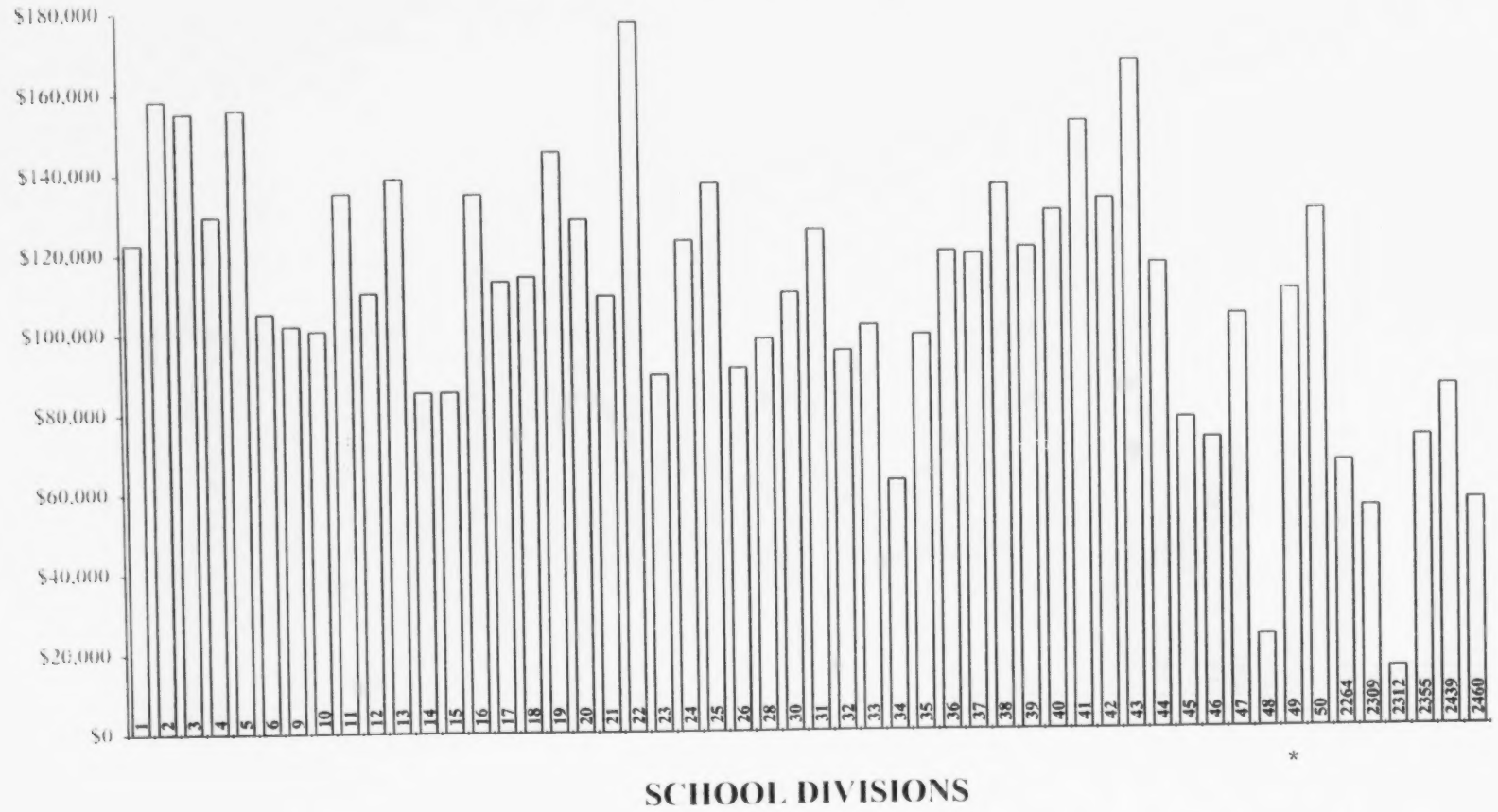
SCHOOL DIVISIONS

TOTAL PORTIONED ASSESSMENT, SPECIAL LEVY AND MILL RATES FOR THE 2001 TAXATION YEAR

NO.	DIVISION / DISTRICT	PORTIONED ASSESSMENT URBAN AND FARM RESIDENTIAL	FARM LAND AND BUILDINGS	OTHER	TOTAL	SPECIAL LEVY	SPECIAL LEVY MILL RATE (1)
1	WINNIPEG	1,926,128,330	1,206,900	1,719,480,270	3,646,815,500	99,491,180	27.3
2	ST. JAMES - ASSINIBOIA	839,121,300	6,261,410	556,861,100	1,402,243,810	24,194,253	17.3
3	ASSINIBOINE SOUTH	842,744,860	4,544,930	109,715,090	957,004,880	21,506,115	22.5
4	ST. BONIFACE	621,928,120	1,326,510	273,194,040	896,448,670	20,128,706	22.5
5	FORT GARRY	682,400,920	2,274,200	409,148,770,	1,093,823,890	24,842,481	22.7
6	ST. VITAL	828,361,920	6,131,860	168,053,070	1,002,546,850	22,263,662	22.2
9	RIVER EAST	1,088,372,770	6,112,210	151,129,360	1,245,614,340	27,434,327	22.0
10	SEVEN OAKS	724,804,620	5,578,820	134,752,790	865,136,230	23,212,903	26.8
11	LORD SELKIRK	483,272,440	31,040,370	100,415,220	614,728,030	11,633,347	18.9
12	TRANSCONA - SPRINGFIELD	546,546,510	40,569,120	285,389,110	872,504,740	19,095,729	21.9
13	AGASSIZ	244,243,410	53,689,500	73,886,800	371,819,710	7,458,791	20.1
14	SEINE RIVER	307,268,400	48,806,280	70,262,560	426,337,240	9,382,053	22.0
15	HANOVER	289,971,010	79,128,100	126,412,350	495,511,460	7,284,018	14.7
16	BOUNDARY	33,402,410	47,526,650	23,006,310	103,935,370	2,081,432	20.0
17	RED RIVER	48,649,910	53,006,220	31,911,260	133,567,390	2,553,113	19.1
18	RHINELAND	66,718,350	45,622,740	37,825,970	150,167,060	2,845,000	18.9
19	MORRIS-MACDONALD	88,492,860	83,996,460	63,624,650	236,113,970	3,845,300	16.3
20	WHITE HORSE PLAIN	70,454,280	45,967,200	36,481,770	152,903,250	3,336,234	21.8
21	INTERLAKE	217,640,970	84,525,860	78,118,090	380,284,920	7,606,000	20.0
22	EVERGREEN	209,170,930	34,343,460	59,237,670	302,752,060	5,022,173	16.6
23	LAKESHORE	57,149,150	45,925,650	17,466,990	120,541,790	2,533,745	21.0
24	PORTAGE LA PRAIRIE	203,475,740	77,103,120	144,928,200	425,507,060	7,679,481	18.0
25	MIDLAND	75,774,680	103,807,680	22,704,140	202,286,500	3,638,151	18.0
26	GARDEN VALLEY	130,234,890	54,187,290	62,984,820	247,407,000	4,144,500	16.8
28	MOUNTAIN	31,525,300	59,391,690	21,397,990	112,314,980	2,317,425	20.6
30	PINE CREEK	45,154,130	59,193,510	43,226,180	147,573,820	3,032,643	20.6
31	BEAUTIFUL PLAINS	77,327,520	60,803,520	70,286,690	208,417,730	3,540,818	17.0
32	TURTLE RIVER	34,428,760	41,207,450	9,617,990	85,254,200	1,796,692	21.1
33	DAUPHIN - OCHRE	108,448,940	31,000,650	44,208,160	183,657,750	3,864,916	21.0
34	DUCK MOUNTAIN	18,528,070	20,863,470	2,376,660	41,768,200	1,041,747	24.9
35	SWAN VALLEY	81,234,730	53,852,430	43,546,040	178,633,200	3,961,491	22.2
36	INTERMOUNTAIN	52,014,030	58,771,560	18,967,620	129,753,210	2,566,518	19.8
37	PELLY TRAIL	42,449,510	46,737,800	23,758,670	112,945,980	2,315,940	20.5
38	BIRDTAIL RIVER	40,237,120	68,626,770	64,267,380	173,131,270	3,493,801	20.2
39	ROLLING RIVER	109,141,100	67,896,560	75,670,230	252,707,890	4,777,022	18.9
40	BRANDON	543,835,810	24,438,240	377,788,340	946,062,390	15,922,500	16.8
41	FORT LA BOSSE	61,917,010	70,573,140	103,771,480	236,261,630	4,589,711	19.4
42	SOURIS VALLEY	40,162,620	62,771,100	43,843,490	146,777,210	3,113,615	21.2
43	ANTLER RIVER	32,974,910	77,299,410	30,714,080	140,988,400	2,674,333	19.0
44	TURTLE MOUNTAIN	56,579,680	61,255,260	31,198,750	149,033,690	3,383,514	22.7
45	KELSEY	72,099,660	7,358,940	51,882,890	131,341,490	2,812,358	21.4
46	FLIN FLON	50,954,200		19,706,020	70,660,220	2,843,511	21.7
47	WESTERN	90,619,350	21,118,290	39,110,700	150,848,340	2,929,411	19.4
48	FRONTIER	32,563,900	6,326,520	20,414,680	59,305,100	1,238,656	20.9
49	D.S.F.M.						
50	PRAIRIE SPIRIT	68,463,160	131,203,710	42,168,840	241,835,710	5,291,894	21.9
2264	CHURCHILL	4,476,880	4,980	8,299,490	12,781,350	471,795	36.9
2309	SNOW LAKE	8,409,080	1,320	2,040,040	10,450,440	578,010	30.4
2312	LYNN LAKE	1,598,810		1,121,110	2,719,920	100,000	36.8
2355	MYSTERY LAKE	134,374,810		54,279,540	188,654,350	5,691,050	30.2
2439	SPRAGUE CONSOLIDATED	5,312,790	2,630,040	3,900,370	11,843,200	214,355	18.1
2460	LEAF RAPIDS	7,424,080	5,070	9,614,420	17,043,570	878,244	51.5
3000	WPG. TECHNICAL COLLEGE						
	PROVINCE	**12,478,584,740**	**1,996,013,970**	**6,014,168,250**	**20,488,766,960**	**448,654,664**	**21.9**
	L.G.D. OF PINAWA	15,947,530	221,430	1,149,780	17,318,740		
	NOT IN ANY DIVISION	6,161,690	7,636,980	22,229,650	36,028,320		
	PROVINCE - TOTAL	**12,500,693,960**	**2,003,872,380**	**6,037,547,680**	**20,542,114,020**		

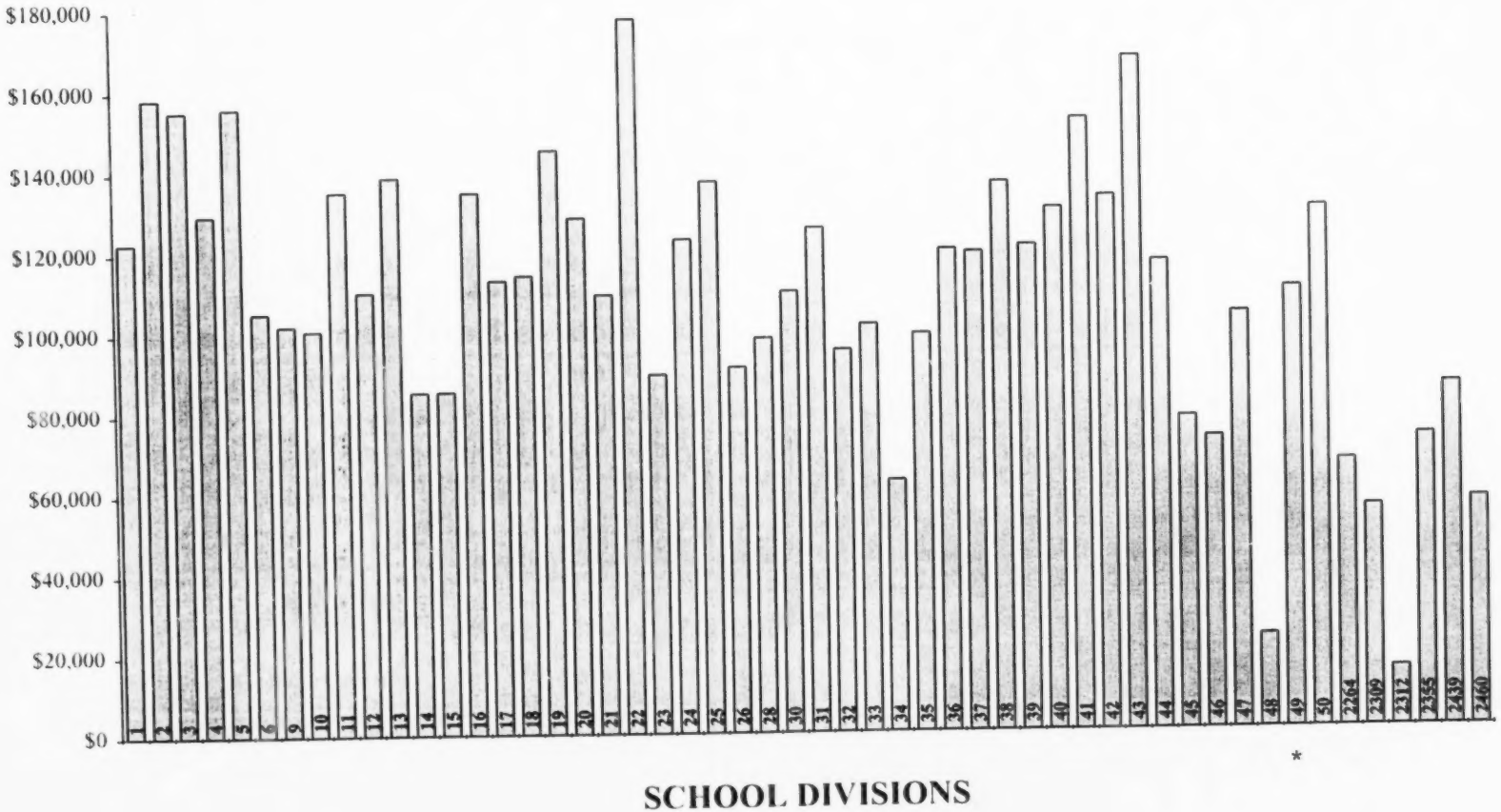
(1) MILL RATES FOR FLIN FLON #46, SNOW LAKE #2309 AND MYSTERY LAKE #2355 ARE ADJUSTED FOR MINING REVENUE.

2001 ASSESSMENT PER RESIDENT PUPIL



* D.S.F.M. #49 assessment per resident pupil is derived on a pro rata basis according to enrolment within D.S.F.M. boundaries.

2001 ASSESSMENT PER RESIDENT PUPIL



* D.S.F.M. #49 assessment per resident pupil is derived on a pro rata basis according to enrolment within D.S.F.M. boundaries.

LOCAL TAXATION AND ASSESSMENT PER ELIGIBLE PUPIL
FOR THE 2001 TAXATION YEAR

NO.	DIVISION / DISTRICT	EDUCATION SUPPORT LEVY	SPECIAL LEVY	TOTAL	ASSESSMENT PER RESIDENT PUPIL [1]
1	WINNIPEG	46,308,750	99,491,180	145,799,930	122,725
2	ST. JAMES - ASSINIBOIA	16,702,752	24,194,253	40,897,005	158,372
3	ASSINIBOINE SOUTH	8,655,994	21,506,115	30,162,109	155,267
4	ST. BONIFACE	9,859,555	20,128,706	29,988,261	129,514
5	FORT GARRY	12,793,842	24,842,481	37,636,323	155,995
6	ST. VITAL	9,595,665	22,263,662	31,859,327	105,262
9	RIVER EAST	11,349,309	27,434,327	38,783,636	102,069
10	SEVEN OAKS	8,174,088	23,212,903	31,386,991	100,750
11	LORD SELKIRK	5,641,017	11,633,347	17,274,364	135,105
12	TRANSCONA - SPRINGFIELD	9,482,776	19,095,729	28,578,505	110,227
13	AGASSIZ	3,268,803	7,458,791	10,727,595	138,558
14	SEINE RIVER	3,702,508	9,382,053	13,084,561	85,266
15	HANOVER	4,579,577	7,284,018	11,863,595	85,370
16	BOUNDARY	680,041	2,081,432	2,761,473	134,719
17	RED RIVER	961,625	2,553,113	3,514,738	112,906
18	RHINELAND	1,211,546	2,845,000	4,056,546	114,100
19	MORRIS-MACDONALD	1,849,925	3,845,300	5,695,225	145,033
20	WHITE HORSE PLAIN	1,216,859	3,336,234	4,553,093	128,275
21	INTERLAKE	3,134,529	7,606,000	10,740,529	109,224
22	EVERGREEN	2,726,466	5,022,173	7,748,639	177,214
23	LAKESHORE	768,075	2,533,745	3,301,820	89,350
24	PORTAGE LA PRAIRIE	4,228,931	7,679,481	11,908,412	122,823
25	MIDLAND	1,010,172	3,638,151	4,648,323	137,023
26	GARDEN VALLEY	2,168,966	4,144,500	6,313,466	90,952
28	MOUNTAIN	636,128	2,317,425	2,953,553	98,092
30	PINE CREEK	1,138,286	3,032,643	4,170,929	109,582
31	BEAUTIFUL PLAINS	1,881,812	3,540,818	5,422,630	125,213
32	TURTLE RIVER	446,377	1,796,692	2,243,069	94,948
33	DAUPHIN - OCHRE	1,657,315	3,864,916	5,522,231	101,267
34	DUCK MOUNTAIN	189,665	1,041,747	1,231,412	62,434
35	SWAN VALLEY	1,429,821	3,961,491	5,391,312	98,807
36	INTERMOUNTAIN	754,506	2,566,518	3,321,024	119,533
37	PELLY TRAIL	765,282	2,315,940	3,081,222	118,840
38	BIRDTAIL RIVER	1,479,347	3,493,801	4,973,148	136,088
39	ROLLING RIVER	2,231,002	4,777,022	7,008,024	120,452
40	BRANDON	11,130,037	15,922,500	27,052,537	129,599
41	FORT LA BOSSE	2,364,496	4,589,711	6,954,207	151,586
42	SOURIS VALLEY	1,109,901	3,113,615	4,223,516	132,423
43	ANTLER RIVER	815,858	2,674,333	3,490,191	166,653
44	TURTLE MOUNTAIN	1,011,560	3,383,514	4,395,074	116,342
45	KELSEY	1,508,034	2,812,358	4,320,392	77,607
46	FLIN FLON	759,448	2,843,511	3,602,959	72,532
47	WESTERN	1,424,044	2,929,411	4,353,455	103,342
48	FRONTIER	626,595	1,238,656	1,865,251	23,117
49	D.S.F.M.				109,473
50	PRAIRIE SPIRIT	1,303,797	5,291,894	6,595,691	129,317
2264	CHURCHILL	185,346	471,795	657,141	66,397
2309	SNOW LAKE	103,443	578,010	681,453	54,894
2312	LYNN LAKE	32,910	100,000	132,910	14,742
2355	MYSTERY LAKE	2,044,537	5,691,050	7,735,587	72,509
2439	SPRAGUE CONSOLIDATED	112,518	214,355	326,873	85,203
2460	LEAF RAPIDS	232,435	878,244	1,110,679	56,623
3000	WPG. TECHNICAL COLLEGE				
	PROVINCE	207,446,270	448,654,664	656,100,934	116,960

(1) ASSESSMENT PER RESIDENT PUPIL IS BASED ON TOTAL PORTIONED ASSESSMENT ADJUSTED FOR ALLOCATIONS TO THE D.S.F.M. AND CORRESPONDS TO DATA PROVIDED IN THE CALCULATION OF SUPPORT TO SCHOOL DIVISIONS. ASSESSMENT PER RESIDENT PUPIL FOR FLIN FLON #46, SNOW LAKE #2309 AND MYSTERY LAKE #2355 REFLECTS NON-ASSESSED MINING PROPERTIES. D.F.S.M. #49 ASSESSMENT PER RESIDENT PUPIL IS DERIVED ON A PRO RATA BASIS ACCORDING TO ENROLMENT WITHIN D.S.F.M. BOUNDARIES.

APPENDIX

NO.	DIVISION / DISTRICT	PROVINCIAL GOVERNMENT: EDUCATION AND YOUTH SCHOOLS FINANCE PROGRAM BASE SUPPORT				
		SUPPORT FOR RECOGNIZED EXPENDITURES (1)	CURRICULAR MATERIALS	INFORMATION TECHNOLOGY	LIBRARY SERVICES	LEVEL I SPECIAL NEEDS (2)
1	WINNIPEG	63,979,899	1,517,598	1,213,868	2,731,301	7,672,050
2	ST. JAMES - ASSINIBOIA	16,182,949	461,098	364,148	807,516	2,301,300
3	ASSINIBOINE SOUTH	12,443,426	323,350	258,680	582,105	1,634,850
4	ST. BONIFACE	11,723,680	231,601	235,488	529,758	1,488,150
5	FORT GARRY	13,134,400	352,335	281,868	634,001	1,781,550
6	ST. VITAL	19,199,586	401,743	353,124	794,372	2,232,000
9	RIVER EAST	27,733,420	597,632	502,476	1,130,729	3,175,650
10	SEVEN OAKS	18,866,303	425,245	340,196	765,224	2,150,100
11	LORD SELKIRK	9,067,516	228,600	182,880	411,480	1,156,050
12	TRANSCONA - SPRINGFIELD	16,526,155	387,580	310,064	697,674	1,959,750
13	AGASSIZ	5,078,620	131,170	104,936	219,982	663,300
14	SEINE RIVER	7,658,836	174,185	139,348	313,706	880,650
15	HANOVER	13,500,155	293,760	235,008	460,939	1,431,585
16	BOUNDARY	1,591,660	36,825	29,460	66,398	186,300
17	RED RIVER	980,454	25,425	20,340	45,878	128,700
18	RHINELAND	2,813,256	68,999	54,592	122,622	345,150
19	MORRIS-MACDONALD	3,927,021	97,270	77,816	155,000	491,850
20	WHITE HORSE PLAIN	2,273,271	49,795	39,836	89,639	251,550
21	INTERLAKE	7,501,662	170,880	136,704	307,764	864,000
22	EVERGREEN	3,029,774	85,330	68,264	151,000	431,550
23	LAKESHORE	3,384,618	69,405	55,524	124,772	351,000
24	PORTAGE LA PRAIRIE	7,008,652	148,508	140,168	315,363	886,050
25	MIDLAND	3,102,545	75,250	60,200	132,851	380,700
26	GARDEN VALLEY	6,250,403	137,860	110,288	248,358	697,050
28	MOUNTAIN	2,240,239	43,210	34,568	68,052	218,700
30	PINE CREEK	2,938,339	67,872	54,352	122,082	343,350
31	BEAUTIFUL PLAINS	3,601,607	84,680	67,744	131,091	427,950
32	TURTLE RIVER	2,064,643	42,150	33,720	76,095	213,300
33	DAUPHIN - OCHRE	4,013,227	93,020	74,416	167,406	470,250
34	DUCK MOUNTAIN	1,900,519	34,925	27,940	62,678	176,460
35	SWAN VALLEY	4,128,265	93,070	74,456	167,421	470,700
36	INTERMOUNTAIN	2,148,378	50,456	42,160	95,010	266,400
37	PELLY TRAIL	1,939,098	46,620	37,296	83,736	235,800
38	BIRDTAIL RIVER	2,435,609	57,950	46,360	104,235	292,950
39	ROLLING RIVER	4,728,280	106,000	84,800	190,650	535,950
40	BRANDON	14,405,032	367,085	293,668	660,926	1,856,250
41	FORT LA BOSSE	3,129,616	78,565	62,852	141,470	397,350
42	SOURIS VALLEY	2,345,716	54,755	43,804	98,777	276,750
43	ANTLER RIVER	1,601,022	41,275	33,020	74,483	208,800
44	TURTLE MOUNTAIN	2,718,336	64,200	51,360	115,560	324,450
45	KELSEY	4,403,600	90,840	72,672	163,602	459,450
46	FLIN FLON	3,356,798	66,685	53,348	119,906	337,050
47	WESTERN	3,035,535	72,135	57,708	129,641	364,950
48	FRONTIER	7,816,684	122,985	98,388	221,396	621,900
49	D.S.F.M.	9,918,481	214,490	171,592	386,097	1,084,500
50	PRAIRIE SPIRIT	4,278,984	91,660	73,328	165,198	463,500
2264	CHURCHILL	509,985	9,575	7,660	17,273	48,600
2309	SNOW LAKE	718,409	12,600	10,080	22,680	63,900
2312	LYNN LAKE	551,846	9,225	7,380	16,718	46,800
2355	MYSTERY LAKE	8,515,840	164,305	131,444	295,892	830,700
2439	SPRAGUE CONSOLIDATED	366,764	8,139	5,700	12,938	36,000
2460	LEAF RAPIDS	859,607	14,356	12,392	28,047	78,300
3000	WPG. TECHNICAL COLLEGE					
	PROVINCE	377,628,720	8,694,272	7,079,484	15,777,492	44,691,885
2155	PINE FALLS	72,610	3,975	3,180	7,043	20,250
2408	WHITESHELL	177,758	12,925	10,340	18,139	74,573

(1) BASED ON RECOGNIZED EXPENDITURES LESS THE UNIFORM MILL RATE AMOUNT ADJUSTED FOR MINING REVENUE. GRANT PER ELIGIBLE PUPIL IS THE BASIS FOR THE PINE FALLS AND WHITESHELL SPECIAL REVENUE DISTRICTS. (PLEASE SEE PAGE 60 FOR UNIFORM MILL RATE AMOUNT).

(2) SUPPORT FOR FUNCTION 200 EXCEPTIONAL EXPENDITURES LESS CATEGORICAL SUPPORT FOR SPECIAL NEEDS.

NO.	DIVISION / DISTRICT	PROVINCIAL GOVERNMENT: EDUCATION AND YOUTH SCHOOLS FINANCE PROGRAM (CONT'D) BASE SUPPORT			
		COUNSELLING AND GUIDANCE	PROFESSIONAL DEVELOPMENT	OCCUPANCY	TOTAL BASE SUPPORT
1	WINNIPEG	1,555,650	949,027	14,025,000	93,644,393
2	ST. JAMES - ASSINIBOIA	475,650	286,731	3,795,000	24,674,392
3	ASSINIBOINE SOUTH	365,850	204,207	2,227,500	18,039,968
4	ST. BONIFACE	306,000	186,123	2,722,500	17,423,300
5	FORT GARRY	371,700	222,292	2,475,000	19,253,146
6	ST. VITAL	474,300	277,855	3,300,000	27,032,980
9	RIVER EAST	677,700	394,675	4,785,000	38,997,282
10	SEVEN OAKS	457,650	267,775	3,052,500	26,324,993
11	LORD SELKIRK	243,450	149,200	1,650,000	13,089,176
12	TRANSCONA - SPRINGFIELD	411,300	235,605	2,805,000	23,333,128
13	AGASSIZ	135,000	55,130	1,237,500	7,625,638
14	SEINE RIVER	182,700	112,743	1,485,000	10,947,168
15	HANOVER	286,910	132,402	1,980,000	18,320,759
16	BOUNDARY	39,150	28,020	330,000	2,307,813
17	RED RIVER	27,450	20,224	322,394	1,570,865
18	RHINELAND	69,750	46,000	660,000	4,180,369
19	MORRIS-MACDONALD	105,300	66,192	1,072,500	5,992,949
20	WHITE HORSE PLAIN	32,750	38,302	442,414	3,217,557
21	INTERLAKE	183,150	113,228	1,650,000	10,927,388
22	EVERGREEN	92,700	57,913	907,500	4,824,031
23	LAKESHORE	75,150	50,701	698,219	4,809,389
24	PORTAGE LA PRAIRIE	184,950	114,669	1,763,842	10,562,202
25	MIDLAND	80,550	51,340	733,926	4,617,362
26	GARDEN VALLEY	142,200	89,864	825,000	8,501,023
28	MOUNTAIN	48,600	24,067	372,806	3,050,242
30	PINE CREEK	72,000	47,944	593,027	4,238,966
31	BEAUTIFUL PLAINS	92,250	54,812	815,083	5,275,217
32	TURTLE RIVER	44,100	33,089	504,039	3,011,136
33	DAUPHIN - OCHRE	103,050	61,686	909,427	5,892,482
34	DUCK MOUNTAIN	40,050	27,423	491,708	2,761,643
35	SWAN VALLEY	99,450	62,544	990,000	6,085,906
36	INTERMOUNTAIN	58,500	37,288	577,500	3,275,692
37	PELLY TRAIL	49,050	33,062	498,124	2,922,786
38	BIRDTAIL RIVER	63,900	43,228	679,370	3,723,602
39	ROLLING RIVER	115,200	74,910	1,078,911	6,914,701
40	BRANDON	391,500	232,143	2,805,000	21,011,604
41	FORT LA BOSSE	86,850	54,874	861,790	4,813,367
42	SOURIS VALLEY	59,850	39,953	522,046	3,441,651
43	ANTLER RIVER	44,100	31,792	430,413	2,464,905
44	TURTLE MOUNTAIN	71,550	44,224	577,500	3,967,180
45	KELSEY	96,750	59,164	825,000	6,171,078
46	FLIN FLON	72,900	44,852	577,500	4,629,039
47	WESTERN	73,800	47,977	577,500	4,359,246
48	FRONTIER	117,900	93,119	3,294,461	12,386,833
49	D.S.F.M.	222,750	144,439	2,062,500	14,204,849
50	PRAIRIE SPIRIT	98,100	66,874	1,129,704	6,367,348
2264	CHURCHILL	9,000	9,279	125,309	736,681
2309	SNOW LAKE	12,600	11,310	82,500	934,079
2312	LYNN LAKE		9,017	167,606	808,592
2355	MYSTERY LAKE	166,500	105,001	1,072,500	11,282,182
2439	SPRAGUE CONSOLIDATED	7,650	7,450	79,341	523,982
2460	LEAF RAPIDS	16,650	11,100	165,000	1,185,452
3000	WPG. TECHNICAL COLLEGE		2,500		2,500
	PROVINCE	9,311,560	5,665,339	77,811,460	546,660,212
2155	PINE FALLS	4,950	5,408		117,416
2408	WHITESHELL	15,300	7,082		316,117

NO.	DIVISION / DISTRICT	PROVINCIAL GOVERNMENT: EDUCATION AND YOUTH SCHOOLS FINANCE PROGRAM (CONT'D) CATEGORICAL SUPPORT				
		TRANSPORTATION (1)	SPECIAL NEEDS (2)	STUDENTS AT RISK (3)	TECHNOLOGY (VOCATIONAL) EDUCATION	ABORIGINAL ACADEMIC ACHIEVEMENT
1	WINNIPEG	1,120,513	10,524,608	6,990,982	1,246,125	1,634,837
2	ST. JAMES - ASSINIBOIA	571,010	3,357,582	347,905	505,900	145,180
3	ASSINIBOINE SOUTH	254,358	1,742,554	130,021	127,175	34,040
4	ST. BONIFACE	362,137	2,011,014	170,447	226,825	113,002
5	FORT GARRY	294,809	2,108,111	175,799	49,375	57,605
6	ST. VITAL	524,849	2,961,444	368,388	231,300	179,808
9	RIVER EAST	1,274,470	4,187,681	460,825	553,350	169,473
10	SEVEN OAKS	791,315	2,965,374	433,045	327,000	206,976
11	LORD SELKIRK	1,648,518	1,847,110	131,905	341,300	251,784
12	TRANSCONA - SPRINGFIELD	1,507,144	2,145,330	225,901	270,500	113,286
13	AGASSIZ	1,390,041	961,899	52,468	52,500	70,362
14	SEINE RIVER	1,304,014	1,593,094	69,674	94,550	155,848
15	HANOVER	1,848,642	1,304,361	123,056	348,625	57,963
16	BOUNDARY	580,400	293,279	15,000	70,750	10,212
17	RED RIVER	396,876	177,505	15,000	26,300	26,793
18	RHINELAND	587,428	391,284	27,296	87,200	2,600
19	MORRIS-MACDONALD	830,867	782,643	40,388	63,125	54,243
20	WHITE HORSE PLAIN	434,659	361,057	24,254	22,300	69,684
21	INTERLAKE	1,350,656	1,069,204	68,352	99,050	46,074
22	EVERGREEN	820,742	621,170	35,757	49,500	48,078
23	LAKESHORE	1,007,178	640,348	35,317	49,300	99,720
24	PORTAGE LA PRAIRIE	752,809	1,091,547	291,911	140,800	208,122
25	MIDLAND	792,631	338,045	30,100	85,050	14,190
26	GARDEN VALLEY	743,491	839,284	59,293	173,650	
28	MOUNTAIN	462,993	250,606	17,284	23,425	3,590
30	PINE CREEK	825,531	624,073	27,176	29,500	43,560
31	BEAUTIFUL PLAINS	721,973	493,703	33,872	30,150	12,210
32	TURTLE RIVER	705,346	394,179	36,357	35,900	63,454
33	DAUPHIN - OCHRE	619,117	655,189	44,162	191,900	88,261
34	DUCK MOUNTAIN	542,884	260,090	70,288	23,450	60,582
35	SWAN VALLEY	1,067,976	603,756	50,082	191,650	118,872
36	INTERMOUNTAIN	653,578	183,410	24,440	23,575	15,020
37	PELLY TRAIL	580,411	245,587	18,648	31,600	55,380
38	BIRDTAIL RIVER	763,598	308,848	23,180	18,700	11,885
39	ROLLING RIVER	1,096,204	605,955	49,779	33,525	33,567
40	BRANDON	744,572	2,402,677	375,689	435,200	274,467
41	FORT LA BOSSE	938,139	473,643	31,426	92,500	6,850
42	SOURIS VALLEY	594,329	301,587	21,902	22,050	2,930
43	ANTLER RIVER	544,468	148,562	16,510	200	6,355
44	TURTLE MOUNTAIN	671,206	321,270	25,680	40,350	9,490
45	KELSEY	298,966	799,632	132,179	42,700	125,750
46	FLIN FLON	34,158	352,525	33,909	53,425	43,799
47	WESTERN	376,464	421,804	36,554	58,250	14,190
48	FRONTIER	1,208,052	745,177	425,093	51,175	357,000
49	D.S.F.M.	2,035,187	814,107	108,127	24,450	62,400
50	PRAIRIE SPIRIT	1,135,062	630,175	37,032	41,800	10,560
2264	CHURCHILL	54,299	138,128	15,000	350	33,765
2309	SNOW LAKE	18,189	82,308	15,000	4,800	
2312	LYNN LAKE	923	125,128	15,000	3,650	34,246
2355	MYSTERY LAKE	46,316	948,610	171,265	258,625	245,292
2439	SPRAGUE CONSOLIDATED	123,094	182,725	15,000	8,300	10,261
2460	LEAF RAPIDS	1,549	95,447	15,000	4,300	14,772
3000	WPG. TECHNICAL COLLEGE				540,500	
	PROVINCE	38,054,141	57,924,429	12,208,718	7,557,550	5,528,388
2155	PINE FALLS	37,516	49,536	15,000		3,206
2408	WHITESHELL	1,293	62,987	15,000	5,000	2,600

(1) INCLUDES VEHICLE SUPPORT FOR SCHOOL BUSES.

(2) INCLUDES SUPPORT FOR COORDINATORS, CLINICIANS AND LEVEL II AND III PUPILS. NOTE: TOTAL SPECIAL NEEDS SUPPORT IS $102,616,314.

(3) SUPPORT FOR EXPENDITURES RELATED TO AT RISK STUDENTS WHICH MAY BE RECORDED UNDER FUNCTIONS 100, 200 AND 600.

NO.	DIVISION / DISTRICT	PROVINCIAL GOVERNMENT: EDUCATION AND YOUTH SCHOOLS FINANCE PROGRAM (CONT'D) CATEGORICAL SUPPORT				
		FRENCH LANGUAGE PROGRAMS	EARLY BEHAVIOUR INTERVENTION	EARLY LITERACY INTERVENTION	OTHER CATEGORICAL [1]	TOTAL CATEGORICAL SUPPORT
1	WINNIPEG	624,565	349,712	612,950	1,278,209	24,382,501
2	ST. JAMES - ASSINIBOIA	301,121	103,752	417,550	97,467	5,847,467
3	ASSINIBOINE SOUTH	276,852	66,253	168,075	67,815	2,867,143
4	ST. BONIFACE	484,017	69,157	188,325	75,680	3,700,604
5	FORT GARRY	225,828	79,926	213,435	412,223	3,617,111
6	ST. VITAL	507,582	98,406	283,935	359,689	5,515,401
9	RIVER EAST	297,090	138,479	371,010	286,059	7,738,437
10	SEVEN OAKS	229,960	94,952	262,440	178,992	5,490,054
11	LORD SELKIRK	89,602	51,227	166,080	221,292	4,748,818
12	TRANSCONA - SPRINGFIELD	332,960	87,703	388,420	91,263	5,162,507
13	AGASSIZ	75,348	30,008	77,355	105,441	2,815,422
14	SEINE RIVER	268,166	40,379	113,400	72,181	3,711,306
15	HANOVER	28,634	69,641	204,525	475,561	4,461,008
16	BOUNDARY	3,100	8,536	21,060	120,876	1,123,213
17	RED RIVER	91,057	5,665	14,175	48,400	801,771
18	RHINELAND	2,589	15,939	44,955	95,032	1,254,323
19	MORRIS-MACDONALD	5,670	20,779	188,681	90,048	2,076,444
20	WHITE HORSE PLAIN	46,992	12,388	28,350	126,318	1,126,002
21	INTERLAKE	25,236	38,302	102,870	122,196	2,921,940
22	EVERGREEN	4,376	18,513	46,575	46,669	1,691,380
23	LAKESHORE	8,220	15,378	42,120	88,558	1,986,139
24	PORTAGE LA PRAIRIE	64,685	39,908	106,110	117,706	2,813,598
25	MIDLAND	5,261	16,731	38,475	94,012	1,414,495
26	GARDEN VALLEY	3,188	31,548	101,250	366,428	2,318,132
28	MOUNTAIN	38,738	9,273	22,275	99,626	927,810
30	PINE CREEK	4,912	15,444	34,830	86,996	1,692,022
31	BEAUTIFUL PLAINS	4,069	18,128	44,550	77,100	1,435,755
32	TURTLE RIVER	15,308	9,779	28,755	75,227	1,364,305
33	DAUPHIN - OCHRE	34,704	19,228	56,700	49,912	1,759,173
34	DUCK MOUNTAIN	371	7,249	19,845	55,332	1,040,091
35	SWAN VALLEY	29,772	20,955	60,625	31,813	2,175,501
36	INTERMOUNTAIN	4,579	10,780	27,135	54,165	996,682
37	PELLY TRAIL	2,889	10,637	23,085	39,725	1,007,962
38	BIRDTAIL RIVER	4,915	12,375	28,350	84,702	1,256,553
39	ROLLING RIVER	9,126	23,210	59,940	108,083	2,019,389
40	BRANDON	137,425	101,524	290,585	69,884	4,832,023
41	FORT LA BOSSE	2,070	16,610	43,740	63,307	1,668,285
42	SOURIS VALLEY	5,147	12,067	24,300	81,942	1,066,254
43	ANTLER RIVER	2,950	9,119	18,225	43,623	790,012
44	TURTLE MOUNTAIN	4,064	14,322	31,590	61,608	1,179,580
45	KELSEY	42,613	19,437	71,965	412,310	1,945,552
46	FLIN FLON	27,390	13,849	37,665	306,146	902,866
47	WESTERN	29,540	16,709	38,475	32,659	1,024,645
48	FRONTIER	991	31,735	198,650	2,004,553	5,022,426
49	D.S.F.M.	1,180,557	50,776	134,865	537,735	4,948,204
50	PRAIRIE SPIRIT	9,422	20,504	54,675	175,779	2,115,009
2264	CHURCHILL		2,585	8,505	128,203	380,835
2309	SNOW LAKE	432	2,860		138,875	262,464
2312	LYNN LAKE		2,299	9,315	117,163	307,724
2355	MYSTERY LAKE	62,752	39,875	106,795	729,227	2,608,757
2439	SPRAGUE CONSOLIDATED	94	1,705	3,645	38,713	383,537
2460	LEAF RAPIDS		3,388	8,100	186,267	328,823
3000	WPG. TECHNICAL COLLEGE					540,500
	PROVINCE	5,656,929	2,019,704	5,689,306	10,928,790	145,567,955
2155	PINE FALLS	843	649	3,645	13,420	123,815
2408	WHITESHELL	1,089	2,541	6,075	22,868	119,453

(1) ALL OTHER CATEGORICAL SUPPORT NOT SHOWN ELSEWHERE (EG. HERITAGE LANGUAGE, ENGLISH AS A SECOND LANGUAGE, REMOTENESS ALLOWANCE, ETC.).

NO.	DIVISION / DISTRICT	PROVINCIAL GOVERNMENT: EDUCATION AND YOUTH SCHOOLS FINANCE PROGRAM (CONT'D) SUPPLEMENTARY SUPPORT (1)	OTHER PROGRAM SUPPORT (2)	TOTAL SCHOOLS FINANCE PROGRAM	UNIFORM MILL RATE AMOUNT (3)
1	WINNIPEG	8,858,410	1,197,259	128,082,563	26,988,088
2	ST. JAMES - ASSINIBOIA	630,758	407,247	31,559,864	10,349,398
3	ASSINIBOINE SOUTH	659,898	154,541	21,721,550	7,088,288
4	ST. BONIFACE	1,149,310	215,929	22,489,143	5,606,316
5	FORT GARRY	657,752	183,868	23,711,877	8,086,059
6	ST. VITAL	2,542,098	239,892	35,330,371	6,964,754
9	RIVER EAST	3,183,279	394,198	50,313,196	9,221,994
10	SEVEN OAKS	2,910,756	224,812	34,950,615	6,417,437
11	LORD SELKIRK	679,434	207,314	18,724,742	4,561,282
12	TRANSCONA - SPRINGFIELD	1,996,045	253,088	30,744,768	6,449,048
13	AGASSIZ	342,464	174,447	10,957,971	2,736,813
14	SEINE RIVER	932,530	118,640	15,709,644	2,428,298
15	HANOVER	748,370	219,096	23,749,233	3,609,788
16	BOUNDARY	120,863	40,105	3,591,994	768,200
17	RED RIVER	140,487	32,340	2,545,463	577,775
18	RHINELAND	258,111	57,400	5,750,203	1,114,240
19	MORRIS-MACDONALD	189,432	54,249	8,313,074	1,715,338
20	WHITE HORSE PLAIN	227,250	54,108	4,624,917	1,076,478
21	INTERLAKE	734,342	133,494	14,717,164	2,821,714
22	EVERGREEN		77,395	6,592,806	2,246,420
23	LAKESHORE	317,992	78,210	7,191,730	894,420
24	PORTAGE LA PRAIRIE	557,340	150,315	14,083,455	3,157,262
25	MIDLAND	182,702	92,964	6,307,523	1,496,902
26	GARDEN VALLEY	486,900	67,275	11,373,330	1,835,760
28	MOUNTAIN	234,590	63,869	4,276,511	632,128
30	PINE CREEK	272,723	74,446	6,278,157	1,094,998
31	BEAUTIFUL PLAINS	234,213	85,530	7,030,715	1,546,460
32	TURTLE RIVER	241,794	62,508	4,679,743	615,377
33	DAUPHIN - OCHRE	459,859	146,337	8,257,851	1,362,741
34	DUCK MOUNTAIN	242,136	65,985	4,109,855	309,920
35	SWAN VALLEY	492,788	109,088	8,863,283	1,325,458
36	INTERMOUNTAIN	189,335	58,991	4,520,700	962,769
37	PELLY TRAIL	216,565	46,648	4,193,961	838,059
38	BIRDTAIL RIVER	197,194	66,764	5,244,113	1,162,659
39	ROLLING RIVER	416,742	104,123	9,454,955	1,875,093
40	BRANDON	908,546	253,785	27,005,958	7,019,783
41	FORT LA BOSSE	148,421	79,836	6,709,909	1,753,061
42	SOURIS VALLEY	202,345	56,073	4,766,323	1,089,087
43	ANTLER RIVER	33,815	70,960	3,359,692	1,046,134
44	TURTLE MOUNTAIN	338,200	45,993	5,530,953	1,105,830
45	KELSEY	487,525	81,654	8,685,809	974,554
46	FLIN FLON	769,763	48,223	6,349,891	692,723
47	WESTERN	349,269	40,236	5,773,396	1,119,295
48	FRONTIER	2,796,338	636,109	20,841,706	440,044
49	D.S.F.M.	897,895	142,471	20,193,419	3,392,661
50	PRAIRIE SPIRIT	416,412	125,206	9,023,975	1,778,128
2264	CHURCHILL	102,880	16,599	1,236,995	94,838
2309	SNOW LAKE	176,624	13,263	1,386,430	102,134
2312	LYNN LAKE	187,115	22,391	1,325,822	20,182
2355	MYSTERY LAKE	1,774,049	90,974	15,755,962	1,760,332
2439	SPRAGUE CONSOLIDATED	26,187	10,438	944,144	87,877
2460	LEAF RAPIDS	263,060	14,684	1,792,019	126,463
3000	WPG. TECHNICAL COLLEGE		118,152	661,152	
	PROVINCE	41,582,906	7,579,522	741,390,595	152,540,860
2155	PINE FALLS		1,700	242,931	
2408	WHITESHELL		108	435,678	

(1) SUPPLEMENTARY SUPPORT PROVIDED FOR UNFUNDED EXPENDITURES ON AN EQUALIZED BASIS.

(2) INCLUDES SCHOOL BUILDINGS "D" SUPPORT, ENVIRONMENTAL ASSISTANCE PROGRAM, VOCATIONAL EQUIPMENT AND AIR QUALITY PROGRAM.

(3) THE 2001 PRORATED SCHOOL ASSESSMENT MULTIPLIED BY 7.42 MILLS ADJUSTED FOR MINING REVENUE (USED IN THE CALCULATION OF SUPPORT FOR RECOGNIZED EXPENDITURES).

STATISTICAL SUMMARY
2000/01 AND 2001/02 ACTUAL

NO.	DIVISION / DISTRICT	OPERATING EXPENDITURE PER PUPIL [1]		PUPIL / EDUCATOR RATIO		ASSESSMENT PER RESIDENT PUPIL		SPECIAL LEVY MILL RATE	
		2000/01	2001/02	2000/01	2001/02 [2]	2000	2001 [3]	2000	2001 [4]
1	WINNIPEG	7,334	7,664	14.7	14.4	123,087	122,725	26.9	27.3
2	ST. JAMES - ASSINIBOIA	6,314	6,518	15.2	15.2	157,765	158,372	16.5	17.3
3	ASSINIBOINE SOUTH	6,865	7,151	14.9	14.7	146,534	155,267	21.8	22.5
4	ST. BONIFACE	6,618	6,998	15.1	14.7	127,783	129,514		22.5
5	FORT GARRY	6,630	6,963	14.9	15.0	154,762	155,995	21.3	22.7
6	ST. VITAL	6,372	6,564	15.3	15.3	103,393	105,262	21.0	22.2
9	RIVER EAST	6,048	6,446	15.7	15.2	99,128	102,069	20.4	22.0
10	SEVEN OAKS	6,626	6,977	15.5	15.5	99,757	100,750	25.4	26.8
11	LORD SELKIRK	6,499	6,722	15.3	15.1	131,358	135,105	17.4	18.9
12	TRANSCONA - SPRINGFIELD	6,158	6,603	15.9	15.4	105,310	110,227	20.7	21.9
13	AGASSIZ	5,688	7,018	16.4	14.3	134,548	138,558	17.9	20.1
14	SEINE RIVER	6,133	6,448	16.8	16.6	81,664	85,266	21.0	22.0
15	HANOVER	5,121	5,313	17.9	17.7	84,311	85,370	13.2	14.7
16	BOUNDARY	7,122	7,281	14.7	15.0	123,058	134,719	19.3	20.0
17	RED RIVER	7,330	8,509	14.1	12.5	110,274	112,906	18.7	19.1
18	RHINELAND	6,168	6,307	15.7	15.6	107,360	114,100	16.9	18.9
19	MORRIS-MACDONALD	3,913	6,866	28.8	16.2	143,712	145,033	15.7	16.3
20	WHITE HORSE PLAIN	7,207	7,901	13.6	13.3	126,908	128,275	21.2	21.8
21	INTERLAKE	6,092	6,404	16.0	15.3	106,590	109,224	18.5	20.0
22	EVERGREEN	6,530	6,521	16.8	17.3	167,892	177,214	15.6	16.6
23	LAKESHORE	6,767	6,967	15.7	15.2	88,522	89,350	20.0	21.0
24	PORTAGE LA PRAIRIE	6,027	6,292	15.5	15.3	116,184	122,823	17.6	18.0
25	MIDLAND	6,149	6,917	16.0	15.3	130,917	137,023	17.2	18.0
26	GARDEN VALLEY	5,536	5,656	16.2	16.4	90,706	90,952	16.1	16.8
28	MOUNTAIN	6,848	7,224	13.8	14.2	96,006	98,092	20.4	20.6
30	PINE CREEK	6,500	7,094	15.5	14.6	108,700	109,582	18.8	20.6
31	BEAUTIFUL PLAINS	6,151	6,515	15.8	15.6	123,028	125,213	16.2	17.0
32	TURTLE RIVER	7,293	7,652	14.4	14.0	91,197	94,948	21.0	21.1
33	DAUPHIN - OCHRE	6,518	6,797	15.7	16.0	100,361	101,267	19.3	21.0
34	DUCK MOUNTAIN	7,511	7,890	12.9	12.8	61,254	62,434	24.9	24.9
35	SWAN VALLEY	6,846	7,208	15.5	15.4	95,917	98,807	20.6	22.2
36	INTERMOUNTAIN	6,451	7,924	15.4	13.8	116,007	119,533	18.8	19.8
37	PELLY TRAIL	6,890	7,131	15.3	15.3	114,327	118,840	20.0	20.5
38	BIRDTAIL RIVER	7,134	7,649	14.3	13.9	130,170	136,088	19.2	20.2
39	ROLLING RIVER	6,587	6,992	14.4	14.4	114,265	120.452	18.2	18.9
40	BRANDON	5,666	6,046	16.0	15.6	125,904	129,599	15.5	16.8
41	FORT LA BOSSE	7,069	7,323	13.9	13.5	145,436	151,586	19.1	19.4
42	SOURIS VALLEY	7,133	7,308	14.9	14.9	127,882	132,423	20.2	21.2
43	ANTLER RIVER	7,322	8,111	13.5	13.2	156,380	166,653	19.0	19.0
44	TURTLE MOUNTAIN	6,491	7,151	15.2	13.6	109,162	116,342	22.4	22.7
45	KELSEY	6,398	6,389	16.1	16.6	76,325	77,607	20.2	21.4
46	FLIN FLON	7,574	7,607	14.4	14.6	74,920	72,532	21.6	21.7
47	WESTERN	5,894	6,231	17.0	16.5	102,463	103,342	19.0	19.4
48	FRONTIER	10,922	11,234	11.8	12.6	21,428	23,117	20.2	20.9
49	D.S.F.M.	7,845	8,464	13.3	12.8	106,916	109,473		
50	PRAIRIE SPIRIT	7,633	8,176	14.3	14.7	124,865	129,317	21.7	21.9
2264	CHURCHILL	9,081	10,714	13.3	12.8	63,125	66,397	37.4	36.9
2309	SNOW LAKE	7,937	8,689	13.1	14.7	53,587	54,894	30.5	30.4
2312	LYNN LAKE	9,667	11,540	10.3	10.9	12,570	14,742	36.7	36.8
2355	MYSTERY LAKE	6,762	7,487	15.2	14.2	75,787	72,509	28.7	30.2
2439	SPRAGUE CONSOLIDATED	7,982	8,477	15.1	14.3	84,525	85,203	18.2	18.1
2460	LEAF RAPIDS	9,048	12,121	12.1	10.1	57,202	56,623	50.6	51.5
	PROVINCE	6,612	7,071	15.4	14.9	114,376	116,960	20.9	21.9
2155	PINE FALLS	8,210	8,153	12.7	13.0				
2408	WHITESHELL	8,102	8,295	11.6	10.3				

(1) FROM PAGE 4 (FOR MORE INFORMATION, SEE PAGE 4).
(2) FROM PAGE 9 (FOR MORE INFORMATION, SEE PAGE 9).
(3) FROM PAGE 55 (FOR MORE INFORMATION, SEE PAGE 55).
(4) FROM PAGE 53 (FOR MORE INFORMATION, SEE PAGE 53).